

BOARD OF ALDERMEN

ITEM NO.

AGENDA ITEM ABSTRACT

MEETING DATE: October 9, 2001

TITLE: A Request to Adopt a Budget Ordinance

DEPARTMENT: Management Services	PUBLIC HEARING: YES ___ NO <u>x</u>
ATTACHMENTS: Attachment A: Budget Ordinance	FOR INFORMATION CONTACT: L. Bingham Roenigk, Management Services, 918-7300

PURPOSE

The board is requested to approve a budget amendment appropriating funds for the Bureau of Justice Grant approved by the Board on Tuesday, September 25. The grant, including a local match of \$2,022 totals \$20,219. The budget amendment recognizes the federal share of this grant.

INFORMATION

The Board made a motion at its meeting on September 25 to approve this grant and to authorize the Police Department to use its budgeted local match funds toward this grant. A budget amendment is required to adjust the budget to recognize the federal share of this grant. The fund shall be used to purchase safety equipment and a laser printer.

ADMINISTRATION'S RECOMMENDATION

Adopt the budget ordinance appropriating funds for the grant.

The following ordinance was introduced by Alderman _____ and duly seconded by Alderman _____.

AN ORDINANCE AMENDING FY'2001-02 BUDGET ORDINANCE

WHEREAS, the Town Board of the Town of Carrboro on June 26, 2001 adopted the annual budget for the fiscal year beginning July 1, 2001 and ending June 30, 2002; and

WHEREAS, it is appropriate to amend the expense accounts in the funds listed to provide for increased expenses for the reasons stated.

NOW, THEREFORE, BE IT ORDAINED, that in accordance with authority contained in G.S. 159-15, the following expense and revenue accounts are amended as shown and that the total amount for the funds are herewith appropriated for the purposes shown:

FUND	ACCOUNT TITLE	INCREASE (DECREASE)	AMOUNT	FROM	TO
General Fund					
Revenues	State-shared Revenue	INCREASE	\$18,197	\$3,493,875	\$3,512,072
Expenditures	Police Department	INCREASE	\$18,197	\$2,409,224	\$2,427,421

REASON: Recognize federal share for Bureau of Justice Grant.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 9th day of October, 2001.

Ayes:

Noes:

Absent or Excused: