

BOARD OF ALDERMEN

ITEM NO. B(4)

AGENDA ITEM ABSTRACT MEETING DATE: November 13, 2001

TITLE: Construction Budget Amendment: Carrboro Century Center

DEPARTMENT: Town Manager	PUBLIC HEARING: YES ___ NO <u>x</u>
ATTACHMENTS: A. Resolution B. Budget Ordinance	FOR INFORMATION CONTACT: Robert Morgan, Town Manager

PURPOSE

The Mayor and Board of Aldermen adopted a budget for the construction of the Carrboro Century Center. During the renovation, change orders were issued against the construction contingency to deal with modifications and additions. It is necessary for the Board to amend the construction budget to reflect these changes.

INFORMATION

The Town Manager has been reviewing changes to the Century Center with the Board members on the Design Review Committee as authorized by the Board. The construction budget was last amended in June 2001. Since then other changes were necessary. Most changes are relatively small dealing with changes or modifications not anticipated in the renovation and necessary to meet building code or fire code requirements (emergency lighting, fire alarm additions, and lighting in attic). Early in the construction phase, changes were made to power and data jacks to accommodate program changes or address installation problems. The total for all these changes is \$13,945. This change order will be the last change order for the construction of the Century Center. Funds are available within the construction budget contingency account.

In addition, funds are requested to construct a small pool for the water fountain recently donated to the Town. The Town staff has worked with the donor to locate the fountain on the Century Center site. To complete the Town's agreement with the donor, the Town needs to construct a small pool to make it operational. The Town staff has designed a modest pool that is simple to operate and maintain. It is estimated that this pool can be constructed for approximately \$6,000. The administration would also like permission to proceed with the construction of this pool using funds from the construction budget contingency account.

ADMINISTRATION'S RECOMMENDATION

The Town Administration recommends that the Mayor and Board of Aldermen amend the construction budget for the Carrboro Century Center and adopt a resolution approving the electrical contractor change order and authorization to proceed with the construction of the pool for the donated fountain.