

Questions on Budget Shortfall

Board of Aldermen Meeting of February 19, 2002

1. How much saved if suspend all programs for which town hires additional staff? Break out by department
2. Postpone Recognition Dinner
3. Close parks remainder of year?
4. Suspend promised money to community groups?
5. Postpone all music festivals - Carrboro Day, July 4, etc?
6. Century Center operations streamlining – Zaffron/Dorosin
7. What are bare bone town functions (health, safety, and welfare of community)? - Gist - brief document
8. How low can fund balance go? - Herrera
9. Under what circumstances will bond rating be affected? - Zaffron/Broun
10. Analyze and review revenue projections to look for additional savings. - Herrera
11. Explore selling town land - Dorosin
12. Reconvene Citizen Budget Committee – Herrera