

**ATTACHMENT A**

**A RESOLUTION ACCEPTING THE REPORT FROM THE HUMAN  
SERVICES COMMISSION FOR THE 2002-03 HUMAN SERVICES ALLOCATION  
Resolution No. 155/2001-02**

WHEREAS, the Town of Carrboro recognizes the human service needs of its citizens;  
and

WHEREAS, funds to assist agencies providing valuable services to Carrboro citizens  
have been set aside in the proposed 2002-03 annual budget; and

WHEREAS, the Human Services Commission, established by the Carrboro Board of  
Aldermen, has solicited, reviewed applications and interviewed the applicants to  
determine their ability to deliver services identified in their applications; and

WHEREAS, the Human Services Commission has provided recommendations for  
funding based on a \$90,000 allocation and a \$105,000 allocation.

**NOW THEREFORE, THE CARRBORO MAYOR AND BOARD OF ALDERMEN  
RESOLVES THAT:**

Section 1. The Board of Aldermen hereby accepts the recommendations of the Human  
Services Commission.

Section 2. This resolution shall become effective upon adoption.

**2002-03 HUMAN SERVICES COMMISSION RECOMMENDATIONS**

AGENCY	USE OF FUNDS	2001-02 APPROPRIATION	2002-2003 REQUEST	2002-03 Recommendation based on \$90,000	2002-2003 Recommendation based on \$105,000
Association for Retarded Citizens of Orange County	To help pay care provider salaries for respite care and help pay for summer internships for job coaches.	2,000	3,000	2,000	3,000
Chapel Hill Museum	All funds will be used to support the children education program with 20% going toward education coordination salary, and the remaining going toward teacher packets and student packets.	2,500 Lincoln High allocation	5,000	0	0
Chapel Hill Training Outreach Project, Inc.	To fund the Carr Court after school program, of which 7,280 would pay the salary of the program coordinator position	1,500	10,000	1,500	3,000
Charles House Association	To allow Charles House to subsidize the fees for Carboro residents for the fiscal year 02-03	2,000	2,000	2,000	2,000
Community Cuisine	To serve 83 Carboro children, to pay for staff salaries, delivery of goods	0	2,500	750	750
Community School for People Under Six	To be used for field trips and special events programming and scholarships.	3,000	3,000	3,000	3,000
Triangle Family Services Center, Inc.	To partially fund salaries, rent and supplies	1,000	1,000	1,000	1,000
Child Care Services Association	Provide scholarships for day care services in AA licensed care centers	6,000	10,000	6,000	6,000
Disability Awareness Council of Orange County	For general operating expenses	3,100	4,200	3,100	3,200
Dispute Settlement Center	To provide various programs including, mediation, victim-offender mediation and conciliation and Resolve training.	4,400	5,000	4,400	5,000
Interfaith Council for Social Services (IFC)	Funds will be used to support the general operating budget for the council, including the emergency shelter, the kitchen and crisis intervention	6,000	7,000	6,000	6,650
Joint Orange-Chatham Community Action	To support the congregate feeding programs, served 35,000 meals last year.	8,000	8,000	7,000	7,000

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Agency, Inc. ( JOCCA)					
Orange Chatham Alter . Sentencing	The funds would be used to support the Change Coordinator position	1,500	4,000	1,500	4,000
Orange County Literacy Council	To support individual tutoring and small group class programs.	1,900	1,957	1,900	1,950
Orange County Women's Center	For the general support of the Teens Climb High, Consumer Credit Counseling Services, Education and support, and information and referral services.	4,000	4,000	4,000	4,000
Family Violence Prevention Ctr.	Funds are to be used to support travel for training, lodging and registration.	3,000	3,500	3,000	3,500
Planned Parenthood of Orange/Durham Counties	To continue support non-revenue generating programs such as TEEN Talk and Dial EC, and help subsidize health programs.	1,500	1,500	1,500	1,500
Retired Senior Volunteer Program (RSVP)	These funds will be used to provide criminal background check for volunteers.	900	1,200	900	1,200
Duke Community Hospice (Triangle Hospice)	To provide staffing, supplies, and equipment for Carrboro citizens.	4,500	4,500	3,500	3,500
Volunteers for Youth, Inc.	For general operating expenses for general operating needs, particularly salaries.	1,200	1,200	1,200	1,200
Kids Scope/OPC Mental Health Center	For general operating expenses.	500	500	500	500
Freedom House Recovery Center	For general operating expenses. Non restricted funds from Carrboro will support day to day costs of running a residential rehab facility	4,000	5,000	4,000	5,000
Triangle Reading Service	Be used for operating costs, staff salaries, postage, rent, office supplies, and equipment.	1,800	2,000	1,800	2,000
Orange County Communities In Schools, Inc.	For general operating expenses for the Orange County Community in Schools program. The program will develop a youth information web site and maintain/distribute a youth information directory.	2,500	5,500	2,500	5,500
Middle School/After School	For general operating expenses	6,000	8,000	5,000	7,000

Orange County Rape Crisis Center	The funds will be used in the following manner; to pay for 10% of crisis response salary	2,500	2,500	2,500	2,500	2,500
Family Counseling Service	Funds will be used to support the CHANGE program position	3,500	3,500	3,500	3,000	3,000
Mental Health Association of Orange County	To support the Compeer Program.	1,900	2,000	2,000	1,900	2,000
Alliance of Aids Services	To provide non-HIV medications, medical equipment, and medication co-payments.	3,000	5,000	5,000	3,000	4,000
EI Centro Latino	To support three staff positions, membership coordinator, Social worker, and a volunteer coordinator	2,500	4,000	4,000	2,500	3,000
A Helping Hand	Providing 225 hours of service to a minimum of 7 low- income clients needing companion care.	1,800	1,800	1,800	1,800	1,800
Hopeline	The funds would be used for translating the TEEN Talk-line and Phone Friend materials in to Spanish and promoting both lines to English and Spanish speaking populations.	1,500	1,500	1,500	1,500	1,500
Orange County American Red Cross	The funds will be used to develop a Latino program, recruit bilingual volunteers	5,000	3,000	3,000	3,000	3,000
Orange County Enterprise, Inc	The funds would be used to supplement the reduction in funding from the state. The funds would be used to for operations.	0	3,000	3,000	2,750	2,750
					<b>90,000</b>	<b>105,000</b>