

BOARD OF ALDERMEN

ITEM NO. D(3)

AGENDA ITEM ABSTRACT

MEETING DATE: August 27, 2002

TITLE: 2002-2003 *Action Agenda* August Status Report

DEPARTMENT: Manager's Office	PUBLIC HEARING: NO
ATTACHMENTS: A. Resolution B. 2002-2003 <i>Action Agenda August Status Report</i>	FOR INFORMATION CONTACT: Robert W. Morgan, 918-7315

PURPOSE

The Action Agenda allows staff to align the town budget with the Board's goals and objectives. The Board conducted two retreats to set two-year goals, objectives, and projects for town departments. The Town Administration has prepared the *Action Agenda* to implement the decisions reached at the retreats. The purpose of this item is to request that the Board review the status of the projects.

INFORMATION

The Town Administration has prepared an Action Agenda for 2002 and 2003 based on the Board's work at planning retreats held on 2 December 2001 and January 27 and 28, 2002. The Board adopted the *2002-2003 Action Agenda* at its 12 March 2002 meeting.

RECOMMENDATION

The Administration recommends that the Board review the projects and determine if changes to project descriptions, end products, or end dates, are needed.