

AN ORDINANCE AMENDING FY'2002-03 BUDGET ORDINANCE

WHEREAS, the Town Board of the Town of Carrboro on July 23, 2002 adopted the annual budget for the fiscal year beginning July 1, 2001 and ending June 30, 2002; and

WHEREAS, it is appropriate to amend the expense accounts in the funds listed to provide for increased expenses for the reasons stated.

NOW, THEREFORE, BE IT ORDAINED, that in accordance with authority contained in G.S. 159-15, the following expense and revenue accounts are amended as shown and that the total amount for the funds are herewith appropriated for the purposes shown:

FUND	ACCOUNT TITLE	INCREASE (DECREASE)	AMOUNT	FROM	TO
General Fund					
Revenues	Fund Balance Appropriated	INCREASE	\$275,429	\$494,998	\$770,427
	Other Financing Sources	INCREASE	\$7,650	\$569,210	\$576,860
General Fund					
Expenditures	Advisory Board	INCREASE	\$173	\$10,120	\$10,293
	Town Manager	INCREASE	\$2,700	\$198,457	\$201,157
	Economic Development	INCREASE	\$3,310	\$85,229	\$88,539
	Town Clerk	INCREASE	\$7,322	\$86,523	\$93,845
	Management Services	INCREASE	\$22,233	\$1,043,391	\$1,065,624
	Personnel	INCREASE	\$9,235	\$193,248	\$202,483
	Police	INCREASE	\$47,999	\$2,470,119	\$2,518,118
	Fire	INCREASE	\$45,734	\$1,345,873	\$1,391,607
	Planning	INCREASE	\$55,928	\$953,310	\$1,009,238
	Public Works	INCREASE	\$106,051	\$3,129,572	\$3,235,623
	Recreation & Parks	INCREASE	\$150,394	\$1,001,208	\$1,151,602
	Nondepartmental	INCREASE	(168,000)	\$293,327	\$125,327

REASON: To appropriate fund balance for prior year encumbrances, reserves, and for distribution of dependent health insurance and service level benefits approved on July 1, 2002.