BOARD OF ALDERMEN

ITEM NO. D(1)

AGENDA ITEM ABSTRACT MEETING DATE: December 12, 2002

TITLE: Petition to Pave Quail Roost Drive

DEPARTMENT: Public Works	PUBLIC HEARING: YES NO _x
ATTACHMENTS:	FOR INFORMATION CONTACT:
A. Petition B. Certificate as to Sufficiency of Petition C. Map D. Procedure for Street and Sidewalk	Chris Peterson, 918-7427
D. Procedure for Street and Sidewalk Special Assessments	

PURPOSE

To receive and review a Paving Improvement Petition submitted by Quail Roost Property owners

INFORMATION

The Town has received a Petition for paving improvements to Quail Roost Drive from the Hillsborough Road Improvement Project to twenty (20) feet past the lot line of 210 Quail Roost Drive. The Town Clerk has certified that the Petition is in all respects sufficient and meets all requirements of the law.

- Requirements of a Petition Requesting Street Improvements
 - Petition signed by either:
 - 1. a majority in number of property owners to be assessed, who represent at least a majority of all the linear feet of the frontage of the lands abutting the street or portion thereof to be improved; or
 - 2. a majority in number of property owners to be assessed who reside on that street, who must represent at least a majority of all the lineal feet of frontage on the street to be improved that is owned by person who reside on that street.
 - After the Board of Aldermen approve a properly completed Petition, the Law requires the Town to notify all affected property owners that the Town is considering a special assessments project and to give all such persons an opportunity to appear at a public hearing on the project before it is undertaken.
- Total linear feet of frontage shown on petition: 1,855.52 (.21 miles)
 - Property owners who signed the petition account for 1,057.54 of the total linear feet, a majority.
 - Persons, who reside on the street, own 1,139.84 linear feet. Of such linear feet, those who signed the petition, a majority, account for 812.54.
 - The actual number of linear frontage estimated by the Public Works Department is 1,035 due to the Hillsborough Road Improvement Project and deletion of intersection footage.
- Total number of property owners abutting the proposed improvements: 14
 - Nine of these property owners signed the Petition, a majority.

- Total estimated cost for proposed improvements: \$ 78,053
 - If undertaken, a special assessment would be levied against the property owners benefited by the improvements in an amount equal to fifty percent (50 %) of the total cost of the improvements and the Town would fund the remaining fifty percent. The estimated assessment cost to property owners would be \$18.85 per linear foot.
 - The paved travel area would be 18 feet in width.
- Funding Availability
 - Funding is not available in the current fiscal year budget to perform this project.

The Town presently has 2.18 miles of gravel roadways. The portion of Quail Roost proposed for paving equates to .21 miles.

FISCAL IMPACT

The cost of performing this project is estimated to be \$78,053. Funding is not available in the Town's current 2002-03 budget to perform this project.

ADMINISTRATION'S RECOMMENDATION

The Administration recommends that the Board defer action to undertake the Quail Roost Paving project at this time and to consider the petitioned project during FY 2003-04 budget deliberations that will include a revisit of the capital improvements plan and prioritization of projects to be funded.