

BOARD OF ALDERMEN

ITEM NO. D(6)

AGENDA ITEM ABSTRACT MEETING DATE: December 12, 2002

TITLE: A Request for Board to Receive Report on Feasibility of Implementing User Fees for Residential Rollout Container and Residential Dumpster Collection Services Provided by the Town

DEPARTMENT: Management Services	PUBLIC HEARING: YES ____ NO <u>x</u>
ATTACHMENTS: A. Resolution B. Report on Billing and Collection Options in Administering a User Fee for Residential Rollout Containers and Dumpsters	FOR INFORMATION CONTACT: Bing Roenigk, Assistant Town Manager 918-7300

PURPOSE:

The Board of Aldermen during the month of June 2002, held two public hearings on service fees for dumpster and rollout containers. At that time, staff identified several options for billing and collecting solid waste user fees. The Board requested staff to develop a recommended user fee structure and billing system for residential dumpster and rollout container service. Staff has prepared a preliminary report analyzing the feasibility and options for implementing this solid waste user fee.

INFORMATION

The report prepared by staff reviews the options for pursuing solid waste fee billing and collections. To administer the fee, the Town can: bill and collect in-house; contract with OWASA, Orange County, or outsource portions of billing and collections with private vendors. Staff, since early August, has pursued this analysis and has determined that the costs and complexity of expanding solid waste fees to households within the Town warrants a review by the Board for feedback prior to pursuing further action on this effort.

ADMINISTRATION'S RECOMMENDATION

The Board of Aldermen is requested to accept the report. If the Board wishes to pursue a residential solid waste fee, the Public Works Department is directed to further evaluate the possibilities of using a bag type (pay-as-you-throw) solid waste fee system.