

ATTACHMENT A

The following ordinance was introduced by Alderman _____ and duly seconded by Alderman _____.

AN ORDINANCE AMENDING FY'2002-03 BUDGET ORDINANCE

WHEREAS, the Town Board of the Town of Carrboro on July 23, 2002 adopted the annual budget for the fiscal year beginning July 1, 2001 and ending June 30, 2002; and

WHEREAS, it is appropriate to amend the expense accounts in the funds listed to provide for increased expenses for the reasons stated.

NOW, THEREFORE, BE IT ORDAINED, that in accordance with authority contained in G.S. 159-15, the following expense and revenue accounts are amended as shown and that the total amount for the funds are herewith appropriated for the purposes shown:

FUND	ACCOUNT TITLE	INCREASE (DECREASE)	AMOUNT	FROM	TO
General Fund					
Revenues	State-Shared Revenue	INCREASE	\$154,810	\$2,611,435	\$2,766,245
General Fund					
Expenditure	Board of Aldermen	INCREASE	\$20,000	\$156,592	\$176,592
	Town Manager	DECREASE	(\$2,953)	\$201,157	\$198,204
	Economic Development	INCREASE	\$1,585	\$88,539	\$90,124
	Town Clerk	INCREASE	\$1,462	\$93,845	\$95,307
	Management Services	INCREASE	\$13,591	\$1,065,624	\$1,079,215
	Personnel	INCREASE	\$2,011	\$202,483	\$204,494
	Police	INCREASE	\$16,822	\$2,518,118	\$2,534,942
	Fire	INCREASE	\$15,761	\$1,391,607	\$1,407,368
	Planning	INCREASE	\$13,987	\$1,009,238	\$1,023,225
	Public Works	INCREASE	\$36,642	\$3,353,907	\$3,317,265
	Recreation & Parks	INCREASE	\$9,675	\$1,151,602	\$1,161,277
	Non-departmental	INCREASE	\$26,225	\$125,327	\$151,552

REASON: To appropriate funds for pay plan adjustments, street resurfacing reserves, and consulting services associated with search for new town manager.