

# BOARD OF ALDERMEN

ITEM NO. B(2)

## AGENDA ITEM ABSTRACT

**MEETING DATE: February 18, 2003**

**TITLE: Adoption of the 2003 Action Agenda**

<b>DEPARTMENT: Manager's Office</b>	<b>PUBLIC HEARING: No</b>
<b>ATTACHMENTS:</b> A. Resolution B. 2003 Action Agenda C. Town of Carrboro Goals 2003-2004	<b>FOR INFORMATION CONTACT:</b> Michael Brough, 918-7315 Richard White, 918-7314

### PURPOSE

The *Action Agenda* allows staff to align the town budget with the Board's goals and objectives. The Board conducted two retreats this year to discuss goals, objectives, and projects for town departments. The Administration has prepared an *Action Agenda* to implement the decisions reached at the retreats. The purpose of this item is to request that the Board adopt the *2003 Action Agenda*.

### INFORMATION

The Administration has prepared an *Action Agenda* for 2003 based on the Board's work at planning retreats held November 17, 2002 and January 26, 2003. The Administration is asking the Board to adopt the *2003 Action Agenda* which includes project descriptions and end products listed under the appropriate goals and objectives. This chart contains:

- Action Agenda items
- Projects currently in progress
- Projects to be completed this calendar year
- Projects that will be completed if time allows

### RECOMMENDATION

The Administration recommends that the Board adopt the attached resolution.