

# BOARD OF ALDERMEN

ITEM NO. B(2)

## AGENDA ITEM ABSTRACT

MEETING DATE: March 11, 2003

**TITLE: A Request to Adopt a Budget Ordinance**

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| <b>DEPARTMENT:</b> Management Services   | <b>PUBLIC HEARING:</b> YES ____ NO <u>x</u>   |
| <b>ATTACHMENTS:</b><br>A: Budget Ordinance<br>B: Board Meeting Minutes, December 3, 2002 | <b>FOR INFORMATION CONTACT:</b><br>L. Bingham Roenigk, Management Services,<br>918-7300 |

### PURPOSE

The board is requested to approve a budget amendment appropriating funds for the Bureau of Justice Grant approved by the Board on Tuesday, December 3, 2002. The grant, including a local match of \$2,020 totals \$20,199. The budget amendment recognizes the federal share of this grant.

### INFORMATION

The Board made a motion at its meeting on December 3rd to approve this grant and to authorize the Police Department to use its budgeted local match funds toward this grant. A budget amendment is required to adjust the budget to recognize the federal share of this grant.

### ADMINISTRATION'S RECOMMENDATION

Adopt the budget ordinance appropriating funds for the grant.