

NOTICE OF PUBLIC HEARING

ATTACHMENT A

The proposed 2003-04 budget for the Town of Carrboro was presented to the Board of Aldermen on May 6, 2003. The budget is available for inspection in the Town Hall from 8:30 a.m. to 5:00 p.m. weekdays. There will be a public hearing on May 13, 2003 at 7:30 p.m. in the Town Hall Board Room to receive citizen comments on the budget. Citizens are invited to make written or oral comments. Comments may be emailed to: swilliamson@ci.carrboro.nc.us. The entire budget document may be viewed on the Town's website at www.townofcarrboro.org.

2003-04 Budget Summary of Expenditures

Mayor and Board of Aldermen	\$173,841
Advisory Boards	\$12,070
Governance Support	\$184,103
Town Manager	\$203,964
Economic and Community Development	\$120,496
Town Clerk	\$87,189
Management Services	\$1,387,010
Personnel	\$215,588
Police	\$2,504,905
Fire	\$1,479,364
Planning	\$997,894
Transportation	\$863,209
Public Works	\$3,311,023
Recreation and Parks	\$1,243,087
Non-Departmental	\$590,337
Debt Service	\$633,255
Total General Fund	\$14,007,335.

Sarah C. Williamson
Town Clerk