

ATTACHMENT A

A RESOLUTION RECEIVING THE REPORT FROM
THE HUMAN SERVICES COMMISSION
Resolution No. 170/2002-03

Whereas, the Town of Carrboro recognizes the human service needs of its citizens; and

Whereas, funds to assist agencies providing valuable services to Carrboro citizens have been set aside in the proposed 2003-04 annual budget; and

Whereas, the Human Services Commission has solicited applications, reviewed, and interviewed the applicants and determined that they have the ability to deliver the services identified in the applications; and

Whereas, the Commission has provided funding proposals for the Human Services agencies with two options one at \$100,000 and one at \$109,000.

NOW, THEREFORE, THE BOARD OF ALDERMEN OF THE TOWN OF
CARRBORO RESOLVES:

Section 1. The Board hereby accepts the report from the Human Services Commission.

Section 2. This resolution shall become effective upon adoption.

2003-04 HUMAN SERVICES COMMISSION RECOMMENDATION

AGENCY	USE OF FUNDS	2003-2004 REQUESTED	2003-2004 109,000 RECOMMENDED	2003-2004 100,000 RECOMMENDED
Association for Retarded Citizens of Orange County	To help pay care provider salaries for respite care and help pay for summer internships for job coaches.	3,000	3,000	3,000
Cornucopia House	Respond to participant's needs by assisting in managing impact of cancer dx, treatment and beyond	3,000	3,000	3,000
The Leaflight	To provide community residents with safe, culturally, nutritionally adequate diet through food system.	1,000	0	0
Charles House Association	To allow Charles House to subsidize the fees for Carboro residents for the fiscal year 02-03	2,000	3,000	2,000
Youth Creating Change	Inspire youth to create positive change within their communities through leadership, educ. & econ. training	3,000	1,000	1,000
Community School for People Under Six	To be used for field trips and special events programming.	3,000	3,000	3,000
Adolescent Pregnancy Prevention Coalition		250	0	0
Child Care Services Association	Provide scholarships for day care services in AA licensed care centers, overhead, and postage	10,000	5,000	5,000
Dispute Settlement Center	To provide various programs including, mediation, victim-offender mediation and conciliation and resolve.	6,500	6,000	6,000
Interfaith Council for Social Services (IFC)	Funds will be used to support the general operating budget for the council, including the emergency shelter, the kitchen and crisis intervention	10,000	8,550	6,650

AGENCY	USE OF FUNDS	2003-2004 REQUESTED	2003-2004 109,000 RECOMMENDED	2003-2004 100,000 RECOMMENDED
Joint Orange-Chatham Community Action Agency, Inc. (JOCCA)	To support the congregate feeding programs, served 35,000 meals last year.	7,000	7,000	7,000
Orange Chatham Alter. Sentencing	The funds would be used to support the Change Coordinator position	4,000	3,500	3,500
Orange County Literacy Council	To support individual tutoring and small group class programs.	1,900	2,000	1,900
Orange Co Partnership for Young Children	Improve early care and education services, ensure access to child care, enhance family education, support, ensure children are safe from abuse, neglect and injury	6,878	1,000	1,000
Orange County Women's Center	For the general support of the Teens Climb High, Consumer Credit Counseling Services, Education and support, and information and referral services.	6,000	5,000	4,000
Family Violence Prevention Ctr.	Funds are to be used to support travel for training, lodging and registration.	4,000	4,000	3,000
Planned Parenthood of Central North Carolina	To continue support non-revenue generating programs such as TEEN Talk and Dial EC, and help subsidize health programs.	1,500	1,500	1,500
Retired Senior Volunteer Program (RSVP)	These funds will be used to provide criminal background check for volunteers.	1,200	1,200	1,200
Duke Community Hospice (Triangle Hospice)	To provide staffing, supplies, and equipment for Carrboro citizens.	4,500	4,000	3,500
Volunteers for Youth, Inc.	For general operating expenses for general operating needs, particularly salaries.	1,200	1,700	1,200
Kids Scope/OPC Mental Health Center	For general operating expenses.	500	500	500
Freedom House Recovery Center	For general operating expenses. Non restricted funds from Carrboro will support day to day costs of running a residential rehab facility	5,000	5,500	5,000
Triangle Reading Service	Be used for operating costs, staff salaries, postage, rent, office supplies, and equipment.	2,500	2,500	2,000
Orange County Communities In Schools, Inc.	For general operating expenses for the Orange County Community in Schools program. The program will develop a youth information web site and maintain/distribute a youth information directory.	7,000	2,500	2,500
Middle School/After School	For general operating expenses	8,000	7,000	7,000

AGENCY	USE OF FUNDS	2003-2004 REQUESTED	2003-2004 RECOMMENDED	2003-2004 100,000 RECOMMENDED
Orange County Rape Crisis Center	The funds will be used in the following manner; to pay for 10% of crisis response salary	2,500	2,500	2,500
Family Counseling Service	Funds will be used to support the CHANGE program position	3,000	3,000	3,000
Mental Health Association of Orange County	To support the Compeer Program.	2,500	2,500	2,000
Alliance of Aids Services	To provide non-HIV medications, medical equipment, and medication co-payments.	5,000	5,000	4,500
El Centro Latino	To support three staff positions, membership coordinator, Social worker, and a volunteer coordinator	8,000	6,000	5,000
A Helping Hand	Providing 225 hours of service to a minimum of 7 low-income clients needing companion care.	1,800	1,800	1,800
Hopeline	The funds would be used for translating the TEEN Talk-line and Phone Friend materials in to Spanish and promoting both lines to English and Spanish speaking populations.	1,500	1,500	1,500
Orange County American Red Cross	The funds will be used to develop a Latino program, recruiter bilingual volunteers	5,000	2,250	2,250
Orange County Enterprise, Inc	The funds would be used to supplement the reduction in funding from the state. The funds would be used to for operations.	3,000	3,000	3,000
Total			109,000	100,000