

BOARD OF ALDERMEN

ITEM NO. B(5)

AGENDA ITEM ABSTRACT

MEETING DATE: June 3, 2003

TITLE: A Request to Adopt a Budget Ordinance

DEPARTMENT: Management Services	PUBLIC HEARING: YES ___ NO <u>x</u>
ATTACHMENTS: A: Budget Ordinance B: Decision Package – Information on Dog Fence Installation	FOR INFORMATION CONTACT: Bing Roenigk, Assistant Town Manager 918-7300 Anita Jones-McNair, Recreation and Parks Director, 918-7381

PURPOSE:

The Board requested to approve a budget amendment transferring \$3,500 from contingency to the Recreation and Parks Department to contribute toward the purchase and install of a dog fence in Anderson Community Park.

INFORMATION

At the budget work session on May 29, 2003, the Board of Aldermen asked town staff to submit an agenda item requesting the use of contingency funds to provide a town contribution toward donated funds that have been collected in the community (\$5,000 to date) for the purchase and construction of the dog fence.

Staff will be meeting with the Carrboro Parks Project representatives to discuss fence options and construction. Robert Morris is the Dog Fence Sub-committee Chair.

The contingency balance will now be at \$4,400.

ADMINISTRATION'S RECOMMENDATION

Adopt the budget ordinance transferring funds from contingency to the Recreation and Parks Department.