

ATTACHMENT A

AN ORDINANCE AMENDING FY'2002-03 BUDGET ORDINANCE

WHEREAS, the Town Board of the Town of Carrboro on July 23, 2002 adopted the annual budget for the fiscal year beginning July 1, 2002 and ending June 30, 2003; and

WHEREAS, it is appropriate to amend the expense accounts in the funds listed to provide for increased expenses for the reasons stated.

NOW, THEREFORE, BE IT ORDAINED, that in accordance with authority contained in G.S. 159-15, the following expense and revenue accounts are amended as shown and that the total amount for the funds are herewith appropriated for the purposes shown:

FUND	ACCOUNT TITLE	INCREASE (DECREASE)	AMOUNT	FROM	TO
General Fund					
Expenditures	Contingency	DECREASE	\$3,500	\$7,900	\$4,400
	Recreation Department	INCREASE	\$3,500	\$1,161,277	\$1,164,777

REASON: Provide a local match to support construction of dog run fence at Anderson Community Park.

**Decision Package Form
FY 2003- 04**

Department: Recreation and Parks	Departmental Priority:
Item: Install Dog Run Fence at Anderson Community Park	Addition Or Replacement? Addition
Total Cost: \$3,500	Tax Rate Equivalent: (\$100,000 Per Penny On Tax Rate):

Brief Description of Item: Request funding to assist with the purchase and installation of a dog run fence at Anderson Community Park. The Carrboro Parks Project Committee has raised approximately \$3,500 in donated funds for this fence. It was suggested that the Town contribute to this project.

Describe the need or problem that gives rise to this request. Provide as much quantitative data possible to justify need (workload data, ratios, etc).

Community residents have expressed a need to enclose the dog park area. This area appears to be a popular place for owners to come and play with their pets off-lease in Anderson Community Park.

Identify the benefits of implementing this decision package. What will it do? How will it address need identified above? Does it support board-stated vision, goals, and objectives? **The fence would contain the dogs and allow them to run free regardless of park activity and traffic on Highway 54. This project would improve the safety issues for dogs, their owners and other park users. The item is supported by the Board's Goal # 7 – Promote a safe, efficient and viable infrastructure for the town's healthy growth. Develop Broad Base Of Economic Vitality.**

Cost of implementing the decision (Itemize by expenditure/object code):

Line-Item (Name)	Org/Object Code	\$\$\$ Amount
Equipment	507400	\$3,500.00
Total		\$3,500.00