

# BOARD OF ALDERMEN

ITEM NO. B(3)

## AGENDA ITEM ABSTRACT

MEETING DATE: June 17, 2003

**TITLE:** Request to Approve a Budget Ordinance

<b>DEPARTMENT:</b> Recreation and Parks	<b>PUBLIC HEARING:</b> NO
<b>ATTACHMENTS:</b>  A. Resolution B. Budget Ordinance	<b>FOR INFORMATION CONTACT:</b> Anita Jones-McNair 918-7381

### PURPOSE

The purpose of this item is to increase the current year budget to acknowledge a \$5,000 donation from the Carrboro Parks Group. On June 3, 2003 the Board of Aldermen approved an appropriation transfer of \$3,500 from the Contingency Fund to the Recreation and Parks Department Fund to assist with the project. The donations will complement the Town's match to purchase and install a dog fence and other amenities for the area at Anderson Park.

### INFORMATION

The Carrboro Parks Group, a local citizen's non-profit organization has been raising funds to fence in the lease free dog area at Anderson Park for about a year. The organization has raised enough money for the project and wants to donate \$5,000 so that staff can facilitate the purchase and installation of the fence and other amenities for the area. With the Town's share, the total funded for the dog fence is \$8,500.

### FISCAL IMPACT:

N/A

### ADMINISTRATION'S RECOMMENDATION

Approve and adopt this budget amendment.