

Attachment A**Town of Carrboro -- Proposed Timetable for November Bond Referendum**

	<u>Event</u>	<u>Date</u>
1.	Determine tentative referendum plan	As soon as possible
2.	Meet with LGC staff	As soon as possible after informal decision to proceed with November referendum (can proceed following June 24)
3.	Give informal notice to County Board of Elections	As soon as possible after informal decision to proceed with November referendum
4.	Board adopts "own words" resolution explaining purpose for issue and adopts resolution authorizing publication of notice of intent to file LGC application	At 6/24 Board meeting
5.	Publish notice of intent to file application	As soon as possible after 6/24 meeting and in any event by 8/1
6.	File LGC application	By 8/1 (must be at least 10 days after event 5 and prior to event 7)
7.	Board introduces bond order and schedules public hearing	At 8/19 Board meeting
8.	Clerk files sworn statement of debt	Any time between event 7 and event 9
9.	Publish notice of public hearing	By 8/25 (after event 8 and at least six days prior to event 10)
10.	Hold public hearing	At 9/2 Board meeting
11.	Adopt bond order; formally set ballot question and referendum date	At 9/2 Board meeting
12.	Publish bond order as adopted	As soon as possible after event 11
13.	Publish notice of referendum (twice)	By 9/26; then by 10/3 (recommended to publish not later than 9/19 and not later than 9/26)
14.	Referendum occurs	11/4

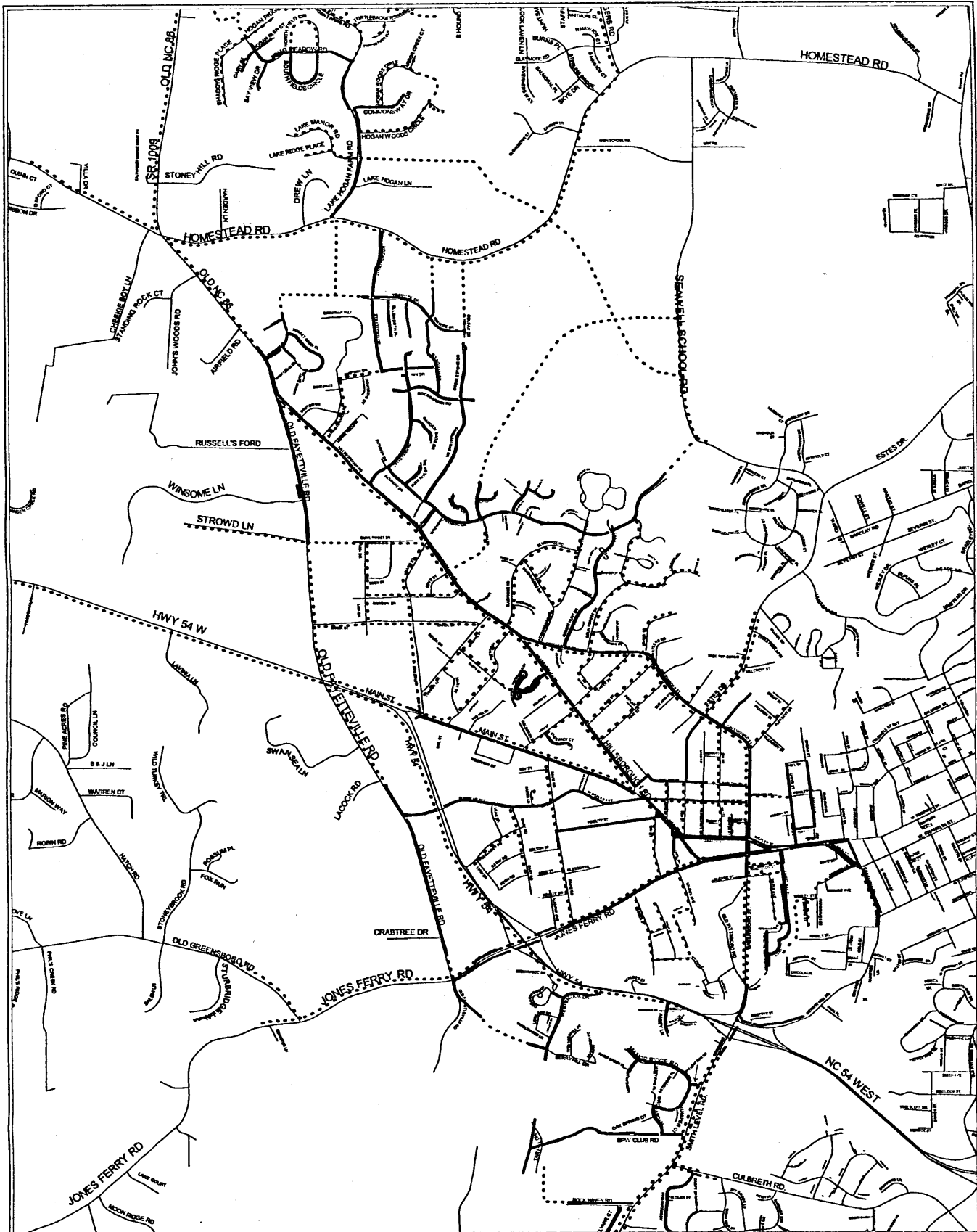
Carboro Sidewalk / Greenway Trail Cost Estimate - June 17, 2003

ATTACHMENT B

PROPOSED SIDEWALKS									
STREET	BEGIN-END POINTS	SIDE	CURB	LENGTH (FT)	TOWN SHARE	COST/L.F.	TOTAL TOWN SHARE		
ASHE	MAIN-SHELTON	W		750	100%	\$55.00	\$41,250.00		
AUTUMN	BARRINGTON-HORNE HOLLOW	N		580	100%	79.50	46,110.00		
BARNES	JONES FERRY-KING	W	SC	1350	100%	32.50	43,875.00		
BARRINGTON HILLS	HILLSBOROUGH-AUTUMN	E		1200	100%	85.68	102,816.00		
BIM	FIDELITY-JONES FERRY	W		1152	100%	55.00	63,360.00		
BLUERIDGE	HILLSBOROUGH-SPRING VALLEY	E	VC	2528	100%	32.50	82,160.00		
BOLIN CREEK	WILD OAK-END	N		2487	100%	55.00	136,785.00		
BOLIN FOREST	GREENSBORO-BOLIN CREEK	E		1582	100%	55.00	87,010.00		
CAROL	OLD FAYETTEVILLE-LORRAINE	S		3157	100%	55.00	173,635.00		
CARR	GREENSBORO-END	N		657	100%	55.00	36,135.00		
CARR	GREENSBORO-MAPLE	N		300	100%	55.00	16,500.00		
CENTER	SHORT-WEAVER	E		300	100%	55.00	16,500.00		
CHEEK	HILLSBOROUGH-GREENSBORO	S		1485	100%	55.00	81,675.00		
CULBRETH	CULBRETH-TOWN LINE	BOTH	SC	1000	100%	32.50	32,500.00		
DAVIE	FIDELITY-MAIN	W		853	100%	55.00	46,915.00		
DAVIE	JONES FERRY-COLSON	W		1780	100%	55.00	97,900.00		
ELM	SHELTON-WEAVER	W		1025	100%	55.00	56,375.00		
ESTES	N. GREENSBORO-TOWN LIMITS	BOTH		4800	100%	55.00	264,000.00		
EUGENE	WESLEY-END	E		533	100%	104.75	55,831.75		
GARY	POPLAR-KEITH	W	VC	1312	100%	32.50	42,640.00		
GREENSBORO	CARR-ROBERSON	E	SC	200	100%	32.50	6,500.00		
GREENSBORO	SHORT - HILLSBOROUGH	N	SC	6300	100%	32.50	204,750.00		
HANNA	GREENSBORO - END	W		1152	100%	79.20	91,238.40		
HIGH	MAIN-HILLSBOROUGH	S		1237	100%	55.00	68,035.00		
HILLSBOROUGH	MAIN-SIMPSON	W	SC	3750	100%	32.50	121,875.00		
JAMES	MAIN - HILLSBOROUGH	W		3423	100%	55.00	188,265.00		
JONES FERRY	OLD FAY-WILLOW CRK OFFICE	N	SC	400	100%	32.50	13,000.00		
JONES FERRY	MAIN-ALABAMA	N	SC	3000	100%	32.50	97,500.00		
KING	ALLEN-BARNES	S	SC	649	100%	32.50	21,092.50		
LAUREL	TOWN PKG LOT-JONES FERRY	E	SC	200	100%	32.50	6,500.00		
LAUREL	JONES FERRY-END	W		1126	100%	55.00	61,930.00		
LINDSEY	SHELTON-WEAVER	W		1021	100%	55.00	56,155.00		
LISA	QUAIL ROOST-CAROL	E		1528	100%	55.00	84,040.00		
LORRAINE	HILLSBOROUGH-JAMES	S		1930	100%	55.00	106,150.00		
MAIN	FIDELITY-POPLAR	W	SC	380	100%	32.50	12,350.00		
MAIN	HILLSBOROUGH-NC 54	S	SC	4300	100%	32.50	139,750.00		
MAPLE	CARR-END	E		850	100%	55.00	46,750.00		
MAPLE	CARR-ROBERSON	W		200	100%	55.00	11,000.00		
MERRITT MILL	MAIN-ROSEMARY	W		460	100%	32.50	14,950.00		

Carboro Sidewalk / Greenway Trail Cost Estimate - June 17, 2003

STREET	BEGIN-END POINTS	SIDE	CURB	LENGTH(FT)	TOWN SHARE	COST/L.F.	TOTAL TOWN SHARE
MERRITT MILL	CAMERON-BREWER	W		1000	100%	55.00	55,000.00
MILTON	CHEEK-GREENSBORO	W		857	100%	55.00	47,135.00
MORNINGSIDE	GREENSBORO-BLUEBRIDGE	S	VC	1838	100%	32.50	59,735.00
NC 54	MAIN-OLD FAYETTEVILLE	N		1685	100%	55.00	92,675.00
OAK AVENUE	WEAVER-GREENSBORO	W		2111	100%	55.00	116,105.00
OAK STREET	HILLSBOROUGH-GREENSBORO	N		1727	100%	55.00	94,985.00
OLD FAYETTEVILLE	MCDUGLE-NC 54	E	SC	2630	30%	32.50	25,642.50
OLEANDER	NC 54-GARY	S	VC	1263	100%	32.50	41,047.50
PHIPPS	LORRAINE-SIMPSON	N		813	100%	55.00	44,715.00
PINE	GREENSBORO-HILLSBOROUGH	W		1685	100%	55.00	92,675.00
PLEASANT	GREENSBORO-CREST	W	VC	1226	100%	32.50	39,845.00
POPLAR	GREENSBORO - MAIN	S		1961	100%	55.00	107,855.00
PRINCE	KING-END	W	VC	513	100%	32.50	16,672.50
QUAIL ROOST	LISA-HILLSBOROUGH	S		1300	100%	55.00	71,500.00
QUEEN	BARNES-PRINCE	N		323	100%	55.00	17,765.00
RAINBOW	LISA-HILLSBOROUGH	N		2674	100%	55.00	147,070.00
ROBERSON	GREENSBORO - SWEET BAY	BOTH	SC	1240	100%	32.50	40,300.00
SHELTON	OAK-CARBORO ELEM	N		1350	100%	55.00	74,250.00
SHORT	CENTER-GREENSBORO	S	SC	314	100%	32.50	10,205.00
SIMPSON	MAIN - HILLSBOROUGH	W		2244	100%	55.00	123,420.00
SMITH LEVEL	MORGAN CREEK-ROCK HAVEN	BOTH	SC	6800	30%	32.50	66,300.00
SPRING VALLEY	MORNINGSIDE-PATHWAY	W	VC	1567	100%	32.50	50,927.50
STROUD LANE	OLD FAYETTEVILLE-PARK	S		900	100%	55.00	49,500.00
WILD OAK	BOLIN CREEK-PATHWAY	W		376	100%	55.00	20,680.00
WILLIAMS	N. GREENSBORO-PARK	W		240	100%	55.00	13,200.00
SIDEWALK TOTAL				99,574			\$4,395,008.65
PROPOSED GREENWAY TRAILS							
STREET BEGIN-END POINTS							
MORGAN CREEK	UNIVERSITY LAKE-SMITH LEV RD			\$650,000	20%		\$130,000.00
BOLIN CREEK	ESTES-HOMESTEAD			807,500	20%		161,500.00
GREENWAY TOTAL				\$1,457,500			\$291,500.00
TOTAL GREENWAYS AND SIDEWALKS							
							\$4,686,508.65



Existing and Proposed Sidewalks

1700 0 1700 Feet
 NC State Plane Coordinate System (NAD83)

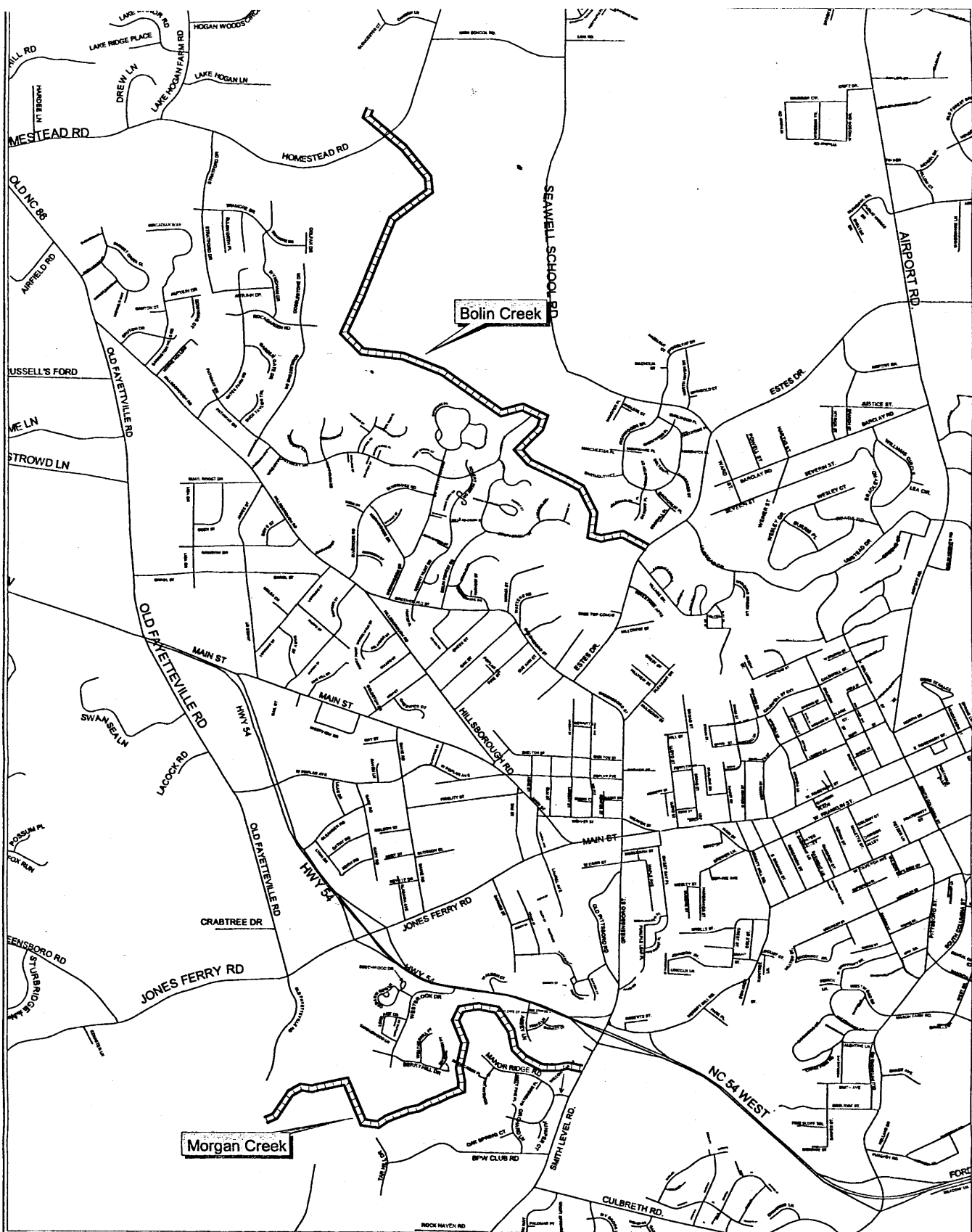


TOWN OF CARRBORO
 301 W. Main St.
 Carrboro, NC 27510

13 June 2013
 Date: McKel, Planning Department
 918-7329

THIS MAP IS NOT A CERTIFIED SURVEY AND IS FOR REFERENCE ONLY.
 The reporter must be aware of data conditions and ultimately bear responsibility for the appropriate use of the information with respect to possible errors, original map scale, collection methodology, currency of data, and other conditions specific to the data.

Text Street Names
 Streets
 Sidewalks
 Existing
 Proposed



Bolin and Morgan Greenways - From Recreation and Parks Master Plan

1500 0 1500 Feet
 NC State Plane Coordinate System (NAD83)



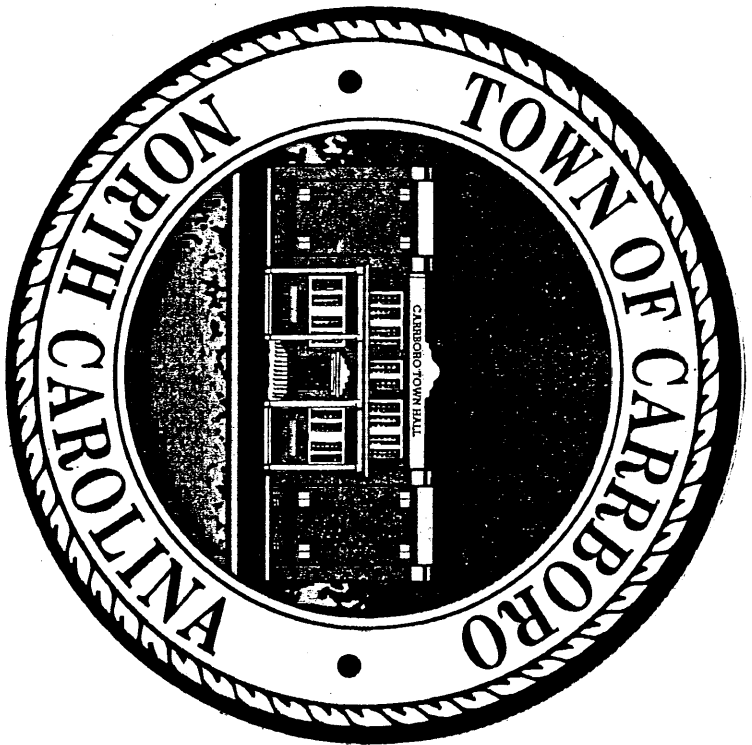
TOWN OF CARRBORO
 301 W. Main St.
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 Dale McKel, Planning Department
 918-732-7329

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Text Street Names
 Streets



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**TOWN OF CARRBORO
NORTH CAROLINA**

Preliminary

**CAPITAL IMPROVEMENT
PROGRAM**

FY 1999-2000 THROUGH

FY2004-2005

Sidewalks

Project: This project provides for the construction of sidewalks in the Town to increase safety and convenience for pedestrians.

Project Description: The purpose of this project is to increase the safety and convenience of walking throughout the Town's neighborhoods, and to major facilities such as schools, bus stops, shopping areas and recreational facilities.

Define Problem: The town's sidewalk system has not expanded to a point where sidewalks are available along the major streets that connect neighborhoods with each other as well as with commercial centers, parks, schools and similar activity centers.

Project Alternatives: Alternatives to this project include the status quo and/or the provision of temporary gravel or asphalt paths.

Recommended Solutions: Arterials or State roads, local collector and subcollector roads should have 5-foot wide sidewalks constructed along both sides whereas local roads serving from 10 to 25 units should have 5-foot wide sidewalks only along one side. The sidewalks projects are listed in the lower chart on this page. The projects are needed to at least provide a sidewalk along one side of the street where none currently exist with the notion that a second priority will be to eventually provide required sidewalks on the other side.

Operating Impact: The construction of new sidewalks will impact the town's operating budget in proportion to the amount of sidewalks constructed by town work crews. Additional sidewalk facilities will produce an increase in sidewalk maintenance costs.

PROJECT COST ESTIMATES									
ELEMENTS	FY99-20	FY20-01	FY01-02	FY02-03	FY03-04	FY04-05 AND BEYOND	TOTAL PROJECT		
Planning/Arch/Eng							\$-	\$-	\$-
Land/ROW							\$-	\$-	\$-
Construction	\$2,000	\$395,092	\$10,033	\$198,528	\$36,465	\$1,819,919	\$2,462,037	\$2,462,037	\$2,462,037
Equip/Furnishing							\$-	\$-	\$-
Other							\$-	\$-	\$-
Contingencies							\$-	\$-	\$-
TOTAL	\$2,000	\$395,092	\$10,033	\$198,528	\$36,465	\$1,819,919	\$2,462,037	\$2,462,037	\$2,462,037
FUNDING SOURCES									
REVENUE SOURCE	FY99-20	FY20-01	FY01-02	FY02-03	FY03-04	FY04-05 AND BEYOND	TOTAL PROJECT		
Installment Financing							\$-	\$-	\$-
GO Bond		\$45,026	\$10,033	\$198,528	\$36,465	\$969,001	\$1,259,053	\$1,259,053	\$1,259,053
Capital Reserves		\$350,066				\$850,918	\$1,200,984	\$1,200,984	\$1,200,984
Intergovernmental Revenues							\$2,000	\$2,000	\$2,000
G.F. Operating Rev.	\$2,000						\$-	\$-	\$-
Miscellaneous							\$-	\$-	\$-
TOTAL FUNDING	\$2,000	\$395,092	\$10,033	\$198,528	\$36,465	\$1,819,919	\$2,462,037	\$2,462,037	\$2,462,037
OPERATING BUDGET EFFECTS									
ELEMENTS	FY99-20	FY20-01	FY01-02	FY02-03	FY03-04	FY04-05 AND BEYOND	TOTAL PROJECT		
Personnel Costs							\$-	\$-	\$-
Operating and Maintenance							\$-	\$-	\$-
Capital Outlays							\$-	\$-	\$-
TOTAL OPERATING COSTS	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Net Operating Effect	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
New Personnel (FTE)									

SIDEWALKS		LOCAL SHARE	STATE SHARE
FY1999-2000	WILLIAMS ST TO WILSON*	\$2,000	\$0
FY2000-2001	HILLSBOROUGH/	\$0	\$259,088
FY2000-2001	OLD FAYETTEVILLE ROAD - LORRAINE TO MCDOWLE SCHL. (U-3100A)	\$30,326	\$90,978
FY2000-2001	(ENHANCEMENT PROJECT)**	\$14,700	\$0
FY2001-2002	WINSOME LANE AND OLD FAYETTEVILLE TO MCDOWLE CROSSWALK	\$10,033	\$0
FY2002-2003	WEST MAIN (FIDELITY TO POPLAR)	\$90,956	\$0
FY2003-2004	BREWER LANE (MAIN TO RAILROAD)	\$107,572	\$0
FY2004-2005	DAVE ROAD	\$36,465	\$0
FY2005-2006	QUAIL, ROOST DRIVE AND LISA STREET	\$60,751	\$243,004
FY2006-2007	SMITH LEVEL ROAD (U-2803)	\$23,787	\$95,148
FY2007-2008	ESTES DRIVE (U-2909)	\$20,684	\$82,738
FY2008-2009	OLD FAYETTEVILLE ROAD (U-3100B)	\$756,272	\$0
FY2009-2010	JAMES STREET (MAIN TO HILLSBOROUGH ROAD)	\$107,507	\$430,028
FY2009-2010	SOUTH GREENSBORO STREET	\$1,261,053	\$1,200,984
TOTAL SIDEWALKS		\$1,261,053	\$1,200,984

Project: This project will create trails along major creeks in Carboro. These trails will also link communities and parks.

Greenways

Project Description: The objective of this project is to provide a system of trails along major creeks in Carboro's Planning Area and to coordinate these improvements to link with existing and planned trails in Chapel Hill and Orange County and to link neighborhoods and park facilities.

Define Problem: The town has acquired a number of properties or public access easements along major creek corridors and has adopted as an element of the Parks and Recreation Master Plan a plan for greenways. If the town wishes to establish a system of trails along these corridors then the activities proposed by this project should be implemented.

Project Alternatives: An alternative to creating a system of greenways is to create selected linear parks or to simply continue without greenway facilities. In either event the town may wish to continue accepting the donation of easements and/or property along it major streams for environmental protection and flood control purposes.

Recommended Solutions: Two separate trail systems are proposed by the "Carboro Recreation and Parks Comprehensive Master Plan", the "Morgan Creek Greenway" and the "Bolin Creek Greenway". The Morgan Creek Greenway is 3 miles in length, connects with Chapel Hill's system at the Smith Level Road and continues west to link with the University Lake Property. The Bolin Creek Greenway system also has the potential to link with Chapel Hills system and will eventually stretch 7 miles throughout Carboro's northern planning area. The implementation of the following project activities will provide the town with a primary greenway system.

Operating Impact: The creation of a greenway system will over time require additional personnel and equipment for maintenance as well as police personnel for added security. The cost will vary depending on how greenway is designed (i.e. paved or unpaved).

Capital Improvement Program

PROJECT COST ESTIMATES									
ELEMENTS	FY99-20	FY20-01	FY01-02	FY02-03	FY03-04	FY04-05 AND BEYOND	TOTAL PROJECT		
Planning/Arch/Eng							\$-	\$-	\$-
Land/ROW							\$-	\$-	\$-
Construction Equip/Furnishing							\$2,997,952	\$2,997,952	\$2,997,952
Other							\$-	\$-	\$-
Contingencies							\$-	\$-	\$-
TOTAL	\$-	\$-	\$-	\$-	\$-	\$2,997,952	\$2,997,952	\$2,997,952	\$2,997,952
FUNDING SOURCES	FY99-20	FY20-01	FY01-02	FY02-03	FY03-04	FY04-05 AND BEYOND	TOTAL PROJECT	\$-	\$-
Revenue Source							\$-	\$-	\$-
Installment Financing							\$2,997,952	\$2,997,952	\$2,997,952
GO Bond							\$-	\$-	\$-
Capital Reserves							\$-	\$-	\$-
Intergovernmental Revenues							\$-	\$-	\$-
General Fund Operating Revenues							\$-	\$-	\$-
Miscellaneous							\$-	\$-	\$-
TOTAL FUNDING	\$-	\$-	\$-	\$-	\$-	\$2,997,952	\$2,997,952	\$2,997,952	\$2,997,952
OPERATING BUDGET EFFECTS	FY99-20	FY20-01	FY01-02	FY02-03	FY03-04	FY04-05 AND BEYOND	TOTAL PROJECT	\$-	\$-
Personnel Costs							\$-	\$-	\$-
Operating and Maintenance							\$-	\$-	\$-
Capital Outlays							\$-	\$-	\$-
TOTAL OPERATING COSTS	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Net Operating Effect	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
New Personnel (FTE)									

GREENWAYS	LOCAL SHARE	STATE SHARE
FY2004-2005	MORGAN CREEK \$438,786	\$0
FY2005-2006	BOLIN CREEK \$921,450	\$0
	(ESTES DRIVE TO HOGAN FARM)	
FY2006-2007	SUNSET CREEK \$386,953	\$0
	BRANCH (BOLIN CREEK AT HORACE WILLIAMS TO SUNSET CREEK SUBDIVISION)	
FY2009-2010	BOLIN CREEK \$858,753	\$0
	(HOGAN FARM TO UNION GROVE CH. ROAD)	
FY2010-2011	JONES CREEK \$392,010	\$0
	BRANCH (BOLIN CREEK AT HOGAN FARMS TO EUBANKS ROAD)	
GREENWAYS	\$2,997,952	\$0

Capital Projects List
FY02-07
Total and Local Costs

ITEM	TOTAL COST	LOCAL SHARE
Miscellaneous Projects - Total for Known Costs	\$ 17,881,370	\$ 16,081,370
Northern Area Fire Station	\$ 2,128,887	\$ 2,128,887
Establish Park Maintenance/Repair Fund	\$ 200,000	\$ 200,000
Hillsborough Road Park Development	\$ 683,045	\$ 683,045
Outdoor Swimming Pool	\$ 8,130,816	\$ 8,130,816
Gymnasium	\$ 3,571,588	\$ 3,571,588
Adams Tract	\$ 2,000,000	\$ 200,000
Northern Transition Area Water and Sewer	\$ 800,000	\$ 800,000
Roberson Street Improvements	\$ 367,034	\$ 367,034
Wilson Park Restroom Facility Refurbishment	Cost Unknown	Cost Unknown
County-wide Radio System Upgrade	Cost Unknown	Cost Unknown
Sidewalks - Total for Known Costs	\$ 2,512,631	\$ 1,496,283
Barrington Hills Road & Autumn Drive	\$ 147,000	\$ 147,000
Hanna Street	\$ 186,353	\$ 186,353
Carr Court (E4781)	\$ 92,939	\$ 18,588
Jones Ferry Road (E4780)	\$ 22,550	\$ 4,510
Old Fayetteville Road (54 to Jones Ferry)-sidewalk (E4545)	\$ 91,298	\$ 18,259
Old Fayetteville Road (54 to Jones Ferry)-curb n'gutter (E4545)	\$ 32,000	\$ 32,000
Williams Street to Wilson Park	\$ 2,500	\$ 2,500
West Main (Fidelity to Poplar)	\$ 10,500	\$ 10,500
Davie Road	\$ 107,572	\$ 107,572
Estes Drive	\$ 118,935	\$ 23,787
Smith Level Road (U-2803)	\$ 303,755	\$ 60,751
Old Fayetteville Road (54 to McDougle U-3100B)	\$ 103,422	\$ 20,684
James Street (Main to Hillsborough Road)	\$ 756,272	\$ 756,272
South Greensboro Street	\$ 537,535	\$ 107,507
Greenways - Total for Known Costs	\$ 2,997,952	\$ 2,997,952
Morgan Creek	\$ 438,786	\$ 438,786
Bolin Creek (Estes Drive to Hogan Farm)	\$ 921,450	\$ 921,450
Sunset Creek	\$ 386,953	\$ 386,953
Bolin Creek (Hogan Farm to Union Grove Church Road))	\$ 858,753	\$ 858,753
Jones Branch	\$ 392,010	\$ 392,010
Bikeways - Total for Known Costs	\$ 230,239	\$ 66,047
Roberson Place	\$ 120,239	\$ 24,047
Rand Road R/W	\$ 25,000	\$ 25,000
Bel Arbor	\$ 85,000	\$ 17,000
Downtown Improvements Total for Known Costs	\$ 385,900	\$ 385,900
Parking Deck	Cost Unknown	Cost Unknown
- Other Downtown Improvements	Cost Unknown	Cost Unknown
Parking Lots (2)	\$ 385,900	\$ 385,900
GRAND TOTAL	\$ 24,008,092	\$ 21,027,552
Items in Bold Listed in 1999 CIP funded via capital reserves		

Proposed Sidewalk Priority Matrix Developed by the Transportation Advisory Board

Carthoro Sidewalk Priority Matrix 2													
Location	Project Limits	Speed Limit	Traffic Volume	Existing Facilities	Proximity to School	Proximity to Ped. Generator	Main Router	Citizen Requests	Project Length	ROW Avail.	Length (feet)	Ease to Build	Score
Ashe St	Main to Shelton				5								5
Autumn Dr	Barrington to Stratford												0
Barnes St	Jones Ferry to King												0
Barrington Hills Rd	Hillsborough to Autumn												0
Bim St	Main to Jones Ferry						3						3
Blueridge Rd	Hiborough to Sp. Valley												0
Bolin Creek Dr	Bolin Forest to End												0
Bolin Forest Dr	G'boro to Bolin Creek												0
BolinWildOak	Bolin Forest to Pathway												0
Brewer/Hargraves	Guthrie to Eugene						1						1
Carol St	Old Fayetteville to Lorraine												0
Carr St	Greensboro to Existing						5						5
CarrMain (Path)	Main to Carr	n/a					5						5
Center/Short Sts	Greensboro to Weaver												0
Cheek St	G'boro to H'borough	25					3						3
Culbreth Rd	Greensboro to Existing												0
Dave Rd (N)	Main to Fidelity												0
Dave Rd (S)	Colson to Jones Ferry												0
Elm St	Weaver to Shelton				5								5
Estes Dr	Greensboro to Boarder						5						5
Estes Pk/D'Ytown (Path)	Estes Pk to Carmill	n/a											0
Eugene St	All of Eugene						1						1
Gary Rd	W Poplar to Kleih						1						1
Greensboro St	Carr to Old Pittsboro	35					5						5
Greensboro St	Carr to Main	20				5	5						10
Greensboro St	Public Works to Boarder						5						5
Hana St	Greensboro to End												1
High St	Hillsborough to Main	25					5						5
Highway 54 (S)	Greensboro to Jones Ferry												0
Highway 54 (W)	Jones Ferry to Main												0
Hillsborough Rd	Lorraine to Old Fayetteville	35											0
James St	Main to Hillsborough				5	5							10

Proposed Sidewalk Priority Matrix Developed by the Transportation Advisory Board

King St	Barnes to Lantern							0
Laurel Ave (N)	Jones Ferry to Existing					5		5
Laurel Ave (S)	Jones Ferry to End					1		1
Laurel/Lantern (Path)	Laurel to Lantern	N/A						0
Lindsey St	Weaver to Shelton					5		5
Lisa St	Carol to Quail Roost					5		5
Lorraine St	James to Hillsborough					5		5
Main St	Simpson to Old Fayetteville							0
Maple Ave	Greensboro to End					5		6
Morningside Dr	Greensboro to Blueridge							0
Oak Ave	Weaver to Greensboro					5		5
Old Fayetteville (M)	Stroud to Lacock???							0
Old Fayetteville (N)	Hboro to Russel's Ford???							0
Old Fayetteville (S)	Jones Ferry to ????							0
Oleander Rd	Gary to Hwy 54					1		1
Phipps St	Lorraine to Bel Arbor							0
Pine St	Gboro to Hborough	25				5		5
Pleasant Dr	Greensboro to Crest						1	1
Poplar St	Greensboro to Main	20				5		5
Oak St	Gboro to Hborough	25					3	3
Quail Roost Dr	Hillsborough to School					5		5
Rainbow Dr	Hillsborough to Lisa							0
Roberson St	Greensboro to Main					5	5	10
Shelton St	Oak to Carboro Elem					5	5	10
Simpson St	Main to Hillsborough							0
Spring Valley Rd	Morning Sdle to Pathway							0
SweetBay Bike Path	Eugene (?) to Greensboro	n/a				5		5
Thomas/Wilson Pk (Path)	Greensboro to Estes	N/A						0
Williams St	Greensboro to Park							0

Ranking Scale 1			
Factor	Ranking	Score	Weight
Safety:			
Speed Limit	35 or more mph	5	
	25 - 30 mph	3	
	20 or less mph	1	
Auto Traffic Volume	High	5	
	Medium	3	
	Low	1	
Existing Facility	Walk in Road	5	
	Walk on Striped Shoulder	3	
	Path or Non-Compliant Sidewalk	1	
Demand:			
Proximity to School	0 - 0.20 Miles	5	
	0.21 - 0.40 Miles	3	
	0.51 - 0.60 Miles	1	
Proximity to Pedestrian Generators (Parks, Retail, Professional, High Density Reside	0 - 0.20 Miles	5	
	0.21 - 0.40 Miles	3	
	0.51 - 0.60 Miles	1	
Main Route	Main Route	5	
	Secondary Route	3	
	Stubout	1	
Citizen Requests	10 or more	5	
	5 - 9	3	
	0 - 4	1	
Cost:			
Project Length	Less Than 250 ft	5	
	250 - 1000 ft	3	
	More than 1000ft	1	
Construction Feasibility	Few Environmental Impacts, Level Terrain	5	
	Some Environmental Impacts	3	
	Significant Environmental Impacts	1	
Right of Way (ROW)	Adequate ROW Available	5	
	Some ROW Concerns	3	
	Significant ROW Concerns	1	

ATTACHMENT F

A Resolution Stating Intent To Proceed with a Referendum For Town of Carrboro General Obligation Bonds Resolution No. 187/2002-03

WHEREAS, the Board of Aldermen of the Town of Carrboro, North Carolina, has considered the need for capital improvements for sidewalks and greenway trails in the Town, and has determined that general obligation bond financing may be a desirable way for the Town to address these needs.

BE IT RESOLVED by the Board of Aldermen of the Town of Carrboro, North Carolina, as follows:

1. The Board makes an initial determination to proceed with a referendum for Town general obligation bonds for sidewalks and greenway trails in the amount of \$ _____. The Board directs the Finance Officer to proceed with the proper steps toward the authorization of the referendum, including proceeding with an application to the North Carolina Local Government Commission for its approval of such bonds.

2. The Board makes the following findings of fact in support of its actions:

- (a) The Board has requested and reviewed information from Town staff and an advisory board concerning the need for capital improvements for sidewalks and greenway trails. This information identifies costs of identified capital improvements of at least \$ _____. Based on this review and the Board's own analysis, the Board determines that (i) the proposed improvements are necessary and expedient for the Town, and (ii) the amount of bonds proposed is adequate and not excessive for the proposed purpose.
- (b) The Town's debt management and budgetary and fiscal management policies have been carried out consistently in accordance with the law.
- (c) The Board expects that such increase in the Town's property tax rate as may be necessary to provide for principal and interest payments on the bonds will be reasonable and appropriate under all the circumstances.

3. The Board authorizes and directs the Town Clerk, in consultation with the Finance Officer, to publish a notice of the Board's intent to apply to the North Carolina Local Government Commission for approval of Town bonds. The Board appoints the Finance Officer as the Town's authorized representative with respect to the LGC application process. The Board appoints The Sanford Holshouser Law Firm PLLC as the Town's bond counsel with respect to the proposed school bond referendum, and directs the Finance Officer to negotiate the terms of bond counsel's engagement.

4. All Town officers and employees are authorized and directed to take all such further action as they may consider necessary or desirable in furtherance of the purposes of this resolution. All such prior actions of Town officers and employees are ratified, approved and confirmed. All other Board proceedings (or parts thereof) in conflict with this resolution are repealed, to the extent of the conflict.
5. This resolution takes effect immediately.