AGENDA ITEM ABSTRACT

MEETING DATE: August 19, 2003

TITLE: Review and Approval: Enhancement Agreements for Carr Court and Jones Ferry Sidewalk Construction Projects

DEPARTMENT: PLANNING	PUBLIC HEARING: YES NO _ X _		
ATTACHMENTS:	FOR INFORMATION CONTACT:		
A. Resolution for Carr Court Project	Dale McKeel – 918-7329		
B. Resolution for Jones Ferry Project			
C. Maps of Project Locations			

PURPOSE

In 2002, the N.C. Department of Transportation (NCDOT) approved the Town of Carrboro's requests for transportation enhancement funding to construct sidewalks in Carr Court and along a portion of Jones Ferry Road. NCDOT has prepared Enhancement Agreements for these projects. A resolution recommending the Board of Aldermen authorize the Mayor and Town Clerk to sign and execute the Enhancement Agreements is recommended for the Board's approval (Attachments A and B).

INFORMATION

Applications for enhancement funding to construct sidewalks along a portion of Jones Ferry Road and along portions of Brewer Lane, Wesley Street, and Hargraves Street were submitted in June 2002. Budget summaries and maps showing the improvements for both projects are attached (Attachment C). The Town received notice of project approval from NCDOT in January 2003.

Enhancement agreements for the two projects have been prepared by NCDOT. A summary of the provisions of the agreements is as follows:

Project	Description	Total Cost	Federal Share	Town Share
E-4780	Jones Ferry Rd.	\$ 22,500	\$ 18,040	\$ 4,510
	Sidewalks			
E-4781	Carr Court Sidewalks	\$ 92,939	\$ 74,351	\$ <u>18,588</u>

The "Town Share" of these projects has already been set aside in Capital Reserve. Once the agreements are fully executed, scoping meetings on the projects will take place. NCDOT is budgeting for completion of both projects in Federal Fiscal Year 2004 (October 2003 – September 2004).

The Town's obligation under the Enhancement Agreements is contingent upon the availability of adequate right-of-way to construct and install the specified improvements. Existing right-of-way appears to be available. If this is not the case, the Town will have to evaluate several courses of

action, including acquiring additional right-of-way, revising the scope of the project, or declining to go forward with the project.

ADMINISTRATION'S RECOMMENDATION

The Administration recommends that the Board of Aldermen adopt the attached resolutions (Attachments A and B) that authorizes the Mayor and Town Clerk to sign the Enhancement Agreements for projects E-4780 and E-4781.