

BOARD OF ALDERMEN

ITEM NO. D(3)

AGENDA ITEM ABSTRACT

MEETING DATE: August 19, 2003

TITLE: Request for Funding: Familias del Pueblo Road Race

DEPARTMENT: Public Works	PUBLIC HEARING: YES or NO <input checked="" type="checkbox"/>
ATTACHMENTS: A. Letter from Familias del Pueblo Road Race 2003 B. Excerpt from 8/21/01 Minutes C. Excerpt from Chapter 7 of the Town Code	FOR INFORMATION CONTACT: Chris Peterson, Public Works Director, 918-7427

PURPOSE

The Town has received a letter from Familias del Pueblo Road Race 2003 requesting that the Town contribute \$2,000 to them to help offset the Police and Public Works costs for the upcoming September 20, 2003 race. The administration recommends that the Town not waive the fees unless the Board wishes for the Town to become a sponsor of this event.

INFORMATION

The Town has received a request from Familias del Pueblo Road Race 2003 asking that the Town of Carrboro contribute \$2,000 to them to help offset Police and Public Works costs for this year's race. The estimated Police and Public Works costs for this year's race are:

Police	\$1,100.00
Public Works	\$ <u>462.00</u>
Total	\$1,562.00

Subsection 7-22(c) of the Town Code states that: "The Board may require the applicant to pay to the town a fee sufficient to reimburse the town for the costs of any extraordinary services or equipment provided," to ensure public health or safety. In the past, the Town has generally waived the fees for only town-sponsored events, although in 2001, the Board appropriated \$500.00 from the Contingency Fund for the 2001 Familias del Pueblo Road Race. (Attachment B) The Town has not waived fees or appropriated funds for other similar events that are not Town sponsored, such as Cardinal Track Club 8K. The Familias del Pueblo Road Race is not a town-sponsored event.

FISCAL IMPACT

Any funding approved would reduce the amount in the Town's Contingency Fund.

RECOMMENDATION

The administration recommends that the Town not waive the fees unless the Board wishes for the Town to become a sponsor of this event. If the Board chooses to make an appropriation, the administration recommends that the amount of the fees be offset against that appropriation.