

**ATTACHMENT A**

**AN ORDINANCE AMENDING FY'2003-04 BUDGET ORDINANCE**

WHEREAS, the Town Board of the Town of Carrboro on June 24, 2003 adopted the annual budget for the fiscal year beginning July 1, 2003 and ending June 30, 2004 and

WHEREAS, it is appropriate to amend the expense accounts in the funds listed to provide for increased expenses for the reasons stated.

NOW, THEREFORE, BE IT ORDAINED, that in accordance with authority contained in G.S. 159-15, the following expense and revenue accounts are amended as shown and that the total amount for the funds are herewith appropriated for the purposes shown:

FUND	ACCOUNT TITLE	INCREASE (DECREASE)	AMOUNT	FROM	TO
<b>General Fund</b>					
<b>Expenditures</b>	Nondepartmental	DECREASE	\$1,400	\$306,845	\$362,895
	Board of Aldermen	INCREASE	\$1,400	\$190,620	\$192,020

REASON: Provide funds for welcoming receptions for the new Town Manager. Currently, \$40,295 is budgeted within the contingency fund. Of this total, \$25,295 is reserved for the Cybrary, leaving a total of \$15,000 currently available within the contingency fund. With the \$1,400 transfer, \$13,600 will remain in contingency for undesignated purposes.