

BOARD OF ALDERMEN

ITEM NO. B(7)

AGENDA ITEM ABSTRACT

MEETING DATE: October 7, 2003

TITLE: Request to Approve a Budget Ordinance

DEPARTMENT: Management Services	PUBLIC HEARING: YES ____ NO <u>x</u>
ATTACHMENTS: A. Budget Ordinance	FOR INFORMATION CONTACT: Bing Roenigk, Assistant Town Manager 918-7300

PURPOSE:

The purpose of this agenda item is to amend the FY03-04 fiscal year budget to appropriate \$17,470 in grant revenue reserved for the Police Department. This amount represents the portion of the Local Law Enforcement Block Grant that remained unexpended in FY02-03. At year-end these revenues are reserved and then appropriated in the new fiscal year.

INFORMATION

On a recurring basis, the Police Department receives grants for equipment from the Bureau of Justice Assistance. These funds enable the purchase of video cameras, radar equipment, radios, and other essential equipment. The Department received one of these grants in FY02-03 for \$18,179 that was approved by the Board of Aldermen. The budget ordinance re-appropriates the FY02-03 unexpended portion of this grant to enable the Department to complete its purchases.

ADMINISTRATION'S RECOMMENDATION

Approve the budget ordinance as requested.