

**BOARD OF ALDERMEN**

**ITEM NO. B(6)**

**AGENDA ITEM ABSTRACT**  
**MEETING DATE: November 18, 2003**

**TITLE: Request to Approve a Budget Amendment**

<b>DEPARTMENT: Planning</b>	<b>PUBLIC HEARING: NO</b>
<b>ATTACHMENTS:</b> <b>A. Budget Ordinance</b> <b>B. Project Summary</b>	<b>FOR INFORMATION CONTACT:</b> Patricia McGuire, Planning Administrator -- 918-7327

**PURPOSE**

The Town has been awarded a grant for \$3,840 to conduct an ecosystem analysis of pre- and post-development conditions resulting from the application of Town regulations. It is necessary to amend the 2003-04 fiscal year budget to appropriate \$3,840 for this project.

**INFORMATION**

The Urban and Community Forestry Grant program of the North Carolina Department of Environment and Natural Resources has awarded the Town a grant for \$3,840 to conduct an ecosystem analysis using CITY Green software. The cost breakdown for the project is as follows:

<b>Description</b>	<b>Amount (\$)</b>
Grant Funds	3,840
Cash Match (Supplies)	100
In-kind Match	3,880
<b>Total Project Cost</b>	<b>7,820</b>

The attached project summary provides further information on this project (*Attachment B*).

**RECOMMENDATION**

The Administration recommends that the Board of Aldermen adopt the attached budget ordinance (*Attachment A*).