

## ATTACHMENT A

### AN ORDINANCE AMENDING FY'2003-04 BUDGET ORDINANCE

WHEREAS, the Town Board of the Town of Carrboro on June 24, 2003 adopted the annual budget for the fiscal year beginning July 1, 2003 and ending June 30, 2004 and

WHEREAS, it is appropriate to amend the expense accounts in the funds listed to provide for increased expenses for the reasons stated.

NOW, THEREFORE, BE IT ORDAINED, that in accordance with authority contained in G.S. 159-15, the following expense and revenue accounts are amended as shown and that the total amount for the funds are herewith appropriated for the purposes shown:

FUND	ACCOUNT TITLE	INCREASE (DECREASE)	AMOUNT	FROM	TO
<b>General Fund</b>					
<b>Expenditures</b>	Contingency	DECREASE	\$1,360	\$38,895	\$37,535
	Governance Support	INCREASE	\$1,360	\$191,310	\$192,670

REASON: Transfer contingency funds to Governance Support for Affordable Rentals, Inc. Currently, \$38,895 is budgeted within the contingency fund. Of this total, \$25,295 is reserved for the Cybrary, leaving a total of \$13,600 currently available within the contingency fund. With the \$1,360 transfer, \$12,240 will remain in contingency for undesignated purposes.

The foregoing ordinance having been submitted to a vote received the following vote and was duly adopted this 17<sup>th</sup> day of February, 2004.