

Attachment A

AN ORDINANCE AMENDING FY'2003-04 BUDGET ORDINANCE

WHEREAS, the Town Board of the Town of Carrboro on June 24, 2003 adopted the annual budget for the fiscal year beginning July 1, 2003 and ending June 30, 2004 and

WHEREAS, it is appropriate to amend the expense accounts in the funds listed to provide for increased expenses for the reasons stated.

NOW, THEREFORE, BE IT ORDAINED, that in accordance with authority contained in G.S. 159-15, the following expense and revenue accounts are amended as shown and that the total amount for the funds are herewith appropriated for the purposes shown:

FUND	ACCOUNT TITLE	INCREASE (DECREASE)	AMOUNT	FROM	TO
Capital Reserve Fund					
Revenues	Fund Balance Appropriated	INCREASE	\$10,000	\$ 148,398	\$ 158,398
Expenditures	Other Financing Sources	INCREASE	\$10,000	\$ 148,398	\$ 158,398
General Fund					
Revenues	State-shared Revenue	INCREASE	\$65,000	\$3,816,760	\$3,881,760
	Other Financing Sources	INCREASE	\$10,000	\$ 702,860	\$ 712,860
Expenditures	Planning Department	INCREASE	\$75,000	\$1,067,600	\$1,142,600

REASON: Appropriate grant funds and local match for Downtown Transportation Study.