

BOARD OF ALDERMEN

ITEM NO. B(2)

**AGENDA ITEM ABSTRACT
MEETING DATE: September 7, 2004**

TITLE: Request to Award Street Resurfacing Contract and Related Budget Amendment

DEPARTMENT: Public Works	PUBLIC HEARING: YES ____ NO <u>x</u>
ATTACHMENTS: A. Resolution to Award Contract B. Budget Amendment C. Bid Tabulation	FOR INFORMATION CONTACT: George Seiz, Public Works Director, 918-7427 Patrick Childs, Purchasing and Budget Administrator, 918-7301

PURPOSE

The purpose of this agenda item is to award a contract for street resurfacing to Central Paving Company of Mebane, North Carolina in the amount of \$96,435 and to approve a budget amendment of \$98,500 to transfer street resurfacing reserves from the Capital Reserve Fund to the General Fund to perform the resurfacing.

INFORMATION

Requests for bids were sent to ten companies on August 9, 2004. Three companies – Central Paving Company, Nello L. Teer, and Ruston Paving - responded to the Town’s request for bids. The bid results are as follows:

Company	Amount
Central Paving	96,435
Nello L. Teer	110,030
Ruston Paving	121,300

After careful review of all responses, the Public Works Department recommends awarding the bid to the lowest responsible bidder, Central Paving Company, and authorizing the Town Manger to enter into a contract for the amount of \$96,435. For the bid tabulation, please see Attachment C.

The project consists of resurfacing approximately 1.08 miles of town streets and pavement marking restoration on Cobblestone Place, Parkview Drive, Oleander Drive, Morningside Drive, and Pathway Drive (from Tripp Farm to Springvalley Drive).

FISCAL IMPACT

The Board, through an annual allocation, sets aside funds for street resurfacing. The \$2,065 difference between the contract amount (\$96,435) and the budget amendment total (\$98,500) is for contingency and for variations in per unit costs. The bid and budget amendment are within scheduled spending levels.

STAFF RECOMMENDATION

Adopt the attached resolution and award the contract for Central Paving Company in the amount of \$96,435. Also, Town staff requests the Board approve the budget ordinance to transfer the necessary funds from Capital Reserve – Street Resurfacing to the General Fund.