

# BOARD OF ALDERMEN

ITEM NO. E(1)

## AGENDA ITEM ABSTRACT MEETING DATE: October 26, 2004

**SUBJECT: Petition to Pave Quail Roost Drive**

<b>DEPARTMENT: PUBLIC WORKS DEPT.</b>	<b>PUBLIC HEARING: Yes</b>
<b>ATTACHMENTS:</b> A. Resolution B. Petition C. Certificate as to Sufficiency D. Map E. Letter to property owners	<b>FOR INFORMATION CONTACT:</b> George Seiz 918-7427

### Purpose

The town has received a petition requesting the paving of Quail Roost Drive from the Hillsborough Road Improvement Project to twenty (20) feet past the lot line of 210 Quail Roost Drive. The town staff recommends that the Board adopt the attached preliminary assessment resolution declaring its intent to undertake the paving of Quail Roost Drive and setting a public hearing for December 7, 2004.

### Information

The Town has received a petition for paving improvements to:

- Quail Roost Drive from the Hillsborough Road Improvements Projects to twenty (20) feet past the lot line of 210 Quail Roost Drive.

The Town Clerk has certified that the petition is in all respects sufficient and meets all requirements of the law.

### **Quail Roost Drive: Petitions under Special Legislation**

The total number of owners of property abutting Quail Roost Drive or part thereof who reside on the street is 13. The number of owners who signed the petition is 8, a majority.

The total number of lineal feet of frontage on the street to be improved that is owned by persons who reside on the street is 1,404.00. The number of said lineal feet of frontage owned by persons who signed the petition is 901.20, a majority.

Total estimated cost for proposed improvements: \$103,000.00

The cost per foot of frontage assessed against the properties along this project is estimated to be \$27.00/ft. The estimate provided at this time is very preliminary in nature, and is given so abutting property owners have a rough idea of what the proposed improvement will cost. It is not to be considered a maximum or minimum cost. A closer estimate will be made when detailed plans for the improvements are completed.

If undertaken, a special assessment would be levied against the property owners benefited by the improvements in an amount equal to fifty percent (50%) of the total cost of the improvements and the Town would fund the remaining fifty percent. However, when a project is undertaken along two (2) sides of a corner lot, 75% of the frontage of the shorter side of such lot, up to a maximum of 125 feet, shall be exempt from assessment.

### **Fiscal Impact**

The cost of this project is estimated to be \$103,000.00. The FY2004-2005 budget allocates \$78,000 for this project, a difference of \$25,000 between estimated cost and current budget amount. The additional cost will be funded largely with Powell Bill funds (\$18,485), and the remainder from capital reserves. The street assessments to be paid by residents shall be returned to the Capital Reserve Fund.

### **Recommendation**

The town staff recommends that the Board adopt the attached preliminary assessment resolution declaring its intent to undertake the Quail Roost Drive project and setting a public hearing for December 7, 2004.

