

ATTACHMENT A

AN ORDINANCE AMENDING THE FY2004-05 BUDGET ORDINANCE

WHEREAS, the Town Board of the Town of Carrboro on June 15, 2004 adopted the annual budget for the fiscal year beginning July 1, 2004 and ending June 30, 2005; and

WHEREAS, it is appropriate to amend the expense accounts in the funds listed to provide for increased expenses for the reasons stated.

NOW, THEREFORE, BE IT ORDAINED, that in accordance with authority contained in G.S. 159-15, the following expense and revenue accounts are amended as shown and that the total amount for the funds are herewith appropriated for the purposes shown:

FUND	ACCOUNT TITLE	INCREASE (DECREASE)	AMOUNT	FROM	TO
General Fund					
Expenditures	Non-departmental	DECREASE	\$1,000	\$589,719	\$588,719
	Recreation and Parks	INCREASE	\$500	\$1,305,875	\$1,306,375
	Economic Development	INCREASE	\$500	\$125,464	\$125,964

REASON: Transfer contingency funds to Recreation and Parks to cover costs associated with the Town Commons tot lot shade sail project. Also, transfer contingency funds to Economic Development to pay for an architectural study exploring the possibility of placing a parking deck on the Town parking lot at the corner of Greensboro and Weaver Streets. With the transfer of \$1,000 for these projects, \$6,000 will remain in contingency for undesignated purposes.