

**ATTACHMENT A****AN ORDINANCE AMENDING FY'2004-05 BUDGET ORDINANCE**

WHEREAS, the Town Board of the Town of Carrboro on June 15, 2004 adopted the annual budget for the fiscal year beginning July 1, 2004 and ending June 30, 2005 and

WHEREAS, it is appropriate to amend the expense accounts in the funds listed to provide for increased expenses for the reasons stated.

NOW, THEREFORE, BE IT ORDAINED, that in accordance with authority contained in G.S. 159-15, the following expense and revenue accounts are amended as shown and that the total amount for the funds are herewith appropriated for the purposes shown:

FUND	ACCOUNT TITLE	INCREASE (DECREASE)	AMOUNT	FROM	TO
<b><i>General Fund</i></b>					
	Town Manager	DECREASE	(\$15,797)	\$294,472	\$278,675
	Management Services	DECREASE	(\$71,204)	\$1,384,227	\$1,313,023
	Police	DECREASE	(\$180,154)	\$2,713,251	\$2,533,097
	Fire	DECREASE	(\$5,743)	\$1,939,588	\$1,933,845
	Planning	DECREASE	(\$6,232)	\$1,032,270	\$1,026,038
	Public Works	DECREASE	(\$270,832)	\$3,676,866	\$3,406,034
	Recreation & Parks	DECREASE	(\$96,107)	\$1,307,810	\$1,211,703
	Debt Service	INCREASE	\$646,069	\$554,750	\$1,200,819

REASON: To reclassify departmental lease-purchase payments to debt service in accordance with the audit.