

ATTACHMENT "A"

**A RESOLUTION RECEIVING THE REPORT ON THE
2007-2013 TRANSPORTATION IMPROVEMENT
PROGRAM LOCAL PRIORITY LIST
Resolution No. 108/2004-05**

WHEREAS, the Town of Carrboro participates in the development of the 2007-2013 Transportation Improvement Program (TIP) as a member of the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization; and

WHEREAS, the Transportation Advisory Board has reviewed transportation needs in Carrboro and recommended a local priority list for adoption by the Board of Aldermen.

NOW, THEREFORE BE IT RESOLVED by the Carrboro Board of Aldermen that the Aldermen has received the report on the local priority list for the 2007-2013 TIP.

**Development Tasks for the DCHC
2007 - 2013 Metropolitan Transportation Improvement Program**

1	4-Nov-04	Call for projects - CMAQ and STP-DA bike/pedestrian projects
2	22-Nov-04	TCC reviews draft 2007-2013 MTIP development process and schedule
6	15-Dec-04	TCC subcommittee recommends 2007-2013 MTIP development process and schedule to the TCC
7	22-Dec-04	TCC receives CMAQ/STP-DA bike/pedestrian, and recommends MPO CMAQ projects and MTIP schedules to the TAC
8	12-Jan-05	TAC endorses 2007-13 MTIP development process. TAC directs local jurisdictions to start the development of local project priority lists.
9	26-Jan-05	TCC recommends the Regional Priority Lists project ranking criteria and prioritization methodology to the TAC.
10	9-Feb-05	TAC receives Regional Priority Lists ranking criteria/Prioritization methodology and considers approval.
11	9-Mar-05	TAC approves the Regional Priority Lists ranking criteria/Prioritization methodology
12	14-Mar-05	Deadline for local jurisdictions and MPO agencies to submit TIP local priority list to the Lead Planning Agency (LPA)
13	23-Mar-05	TCC receives local priority lists from member jurisdictions/agencies.
14	March-April	Development of the Regional Priority Lists
15	27-Apr-05	TCC recommends the releases draft 2007-2013 Regional Priority List for public comment
16	11-May-05	TAC endorses the release of Draft 2007-13 Regional Priority Lists for a minimum of 21-day public comment period
17	May-June	Local jurisdictions take action and offer comments on the Regional Priority Lists

Development Tasks for the DCHC
2007 - 2013 Metropolitan Transportation Improvement Program

18	8-Jun-05	TAC holds a Public Hearing on Draft 2007-2013 Regional Priority List (evening meeting)
19	22-Jun-05	TCC considers public comments and input from local governments on the Regional Priority Lists
20	27-Jul-05	TCC recommends 2007-2013 Regional Priority List for TAC approval
21	10-Aug-05	TAC approves 2007-2013 Regional Priority Lists
22	Aug-05	MPO project priority review session with NCDOT
23	Aug-05	Call for STP-DA bike/pedestrian projects
24	Oct-05	NCDOT Releases Draft 2007-2013 STIP
25	23-Nov-05	TCC reviews the MPO supplement to the draft 2007-2013 STIP, including analysis & comparison with the 2006-2012 MTIP and 2007-2013 Regional Priority List.
26	Dec 05 -Feb 06	Development of the 2007-2013 MTIP
27	14-Dec-05	TAC receives the MPO supplement to the draft 2007-2013 STIP, including analysis & comparison with the 2006-2012 MTIP and 2007-2013 Regional Priority List.
28	11-Jan-06	TAC provides feedback on the draft STIP analysis. TAC reviews TIP flagged issues
29	25-Jan-06	TCC recommends list of flagged issues for TAC considerations
30	8-Feb-06	TAC endorses list of flagged issues
31	22-Feb-06	TCC reviews preliminary Draft of the 2007-2013 MTIP
32	February-March	NCDOT holds One-on-One review session with the MPO
33	8-Mar-06	TAC receives Draft of the 2007-2013 MTIP and offers feedback to the TCC

TOWN OF CARRBORO TRANSPORTATION ADVISORY BOARD (TAB)
2007-2013 TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL PRIORITY LIST

<i>Priority #</i>	<i>Description</i>
1	Estes Drive – Add bike lanes, sidewalks, and transit accommodations on both sides of the road from Greensboro Street to Town limits.
2	Old Fayetteville Road - Add bike lanes and transit accommodations on both sides of the road and sidewalk on the east side from McDougle Middle School to NC 54.
3	Seawell School Rd – Add bike lanes, sidewalks, and transit accommodations on both sides of the road from Homestead Road to Estes Drive.
4	Homestead Rd. – Add bike lanes, sidewalks, and transit accommodations on both sides of the road from Seawell School Road to Old NC 86.
5	Transit Capital Projects – Fund transit capital projects as identified by Chapel Hill Transit and agreed to by the Transit Partner's Committee.
6	South Greensboro Street – Add sidewalks and transit accommodations on both sides of the road from Main Street to Merritt Mill Road.
7	BPW Club Road-Westbrook Drive Multi-Use Path – Feasibility Study – Provide pedestrian and bicycle access from the BPW Club Road area to the Westbrook Drive area by building a pedestrian/bicycle path and creek crossings behind the Sterling Bluff Apartments.
8	Old NC 86 - Add bike lanes and transit accommodations on both sides of the road, and sidewalk on the east side from Hillsborough Road to Homestead Road.
9	Old NC 86 – Add bike lanes, sidewalks, and transit accommodations on both sides of the road from Homestead Road to Eubanks Road.
10	Eubanks Rd – Add bike lanes, sidewalks, and transit accommodations on both sides of the road from Old NC 86 to Rogers Road.
11	Franklin / Main / Merritt Mill / Brewer Intersection – Make changes to improve operation and safety for motorists, pedestrians, bicyclists, and transit.
12	Chapel Hill/Carrboro Computerized Traffic Signal System – Install new system.
13	Fixed Guideway – Connection to Carolina North / Horace Williams property utilizing existing railroad right-of-way from University Power Plant to Carolina North
14	Fixed Guideway – TTA Phase II project (US 15-501) from Duke Medical Center to UNC Hospitals

Note: This list was adopted by the Transportation Advisory Board on February 17, 2005.

**CARRBORO 2006-2012 TRANSPORTATION
IMPROVEMENT PROGRAM LOCAL PRIORITY LIST**

<i>Priority #</i>	<i>Description</i>
1	Estes Drive - Widen to include transit accommodations, bike lanes, and sidewalks on both sides of the road from Greensboro Street to NC 86. Divide project into two phases: Phase 1 from Greensboro Street to Seawell School Road. Phase 2 from Seawell School Road to Airport Road.
2	Homestead Rd. - Widen to include transit accommodations, bike lanes and sidewalks on both sides of the road, and pedestrian safety enhancements from Seawell School Road to Old NC 86.
3	Seawell School Rd - Widen to include transit accommodations, bike lanes, and sidewalks on both sides of the road from Homestead Road to Estes Drive.
4	Old Fayetteville Road - Widen to include transit accommodations, bike lanes on both sides of the road, and sidewalk on the east side from McDougle Middle School to NC 54.
5	Transit Capital Projects – Fund transit capital projects as identified by Chapel Hill Transit.
6	BPW Club Road-Westbrook Drive Multi-Use Path – Feasibility Study – Provide pedestrian and bicycle access from the BPW Club Road area to the Westbrook Drive area by building a pedestrian/bicycle path and creek crossings behind the Sterling Bluff Apartments.
7	Old NC 86 - Widen to 36 feet with curb and gutter, transit accommodations, bike lanes on both sides of the road, and sidewalk on the east side from the intersection of Old Fayetteville-Hillsborough Road to Homestead Road.
8	Chapel Hill/Carrboro Computerized Traffic Signal System – Install new system.
9	Old NC 86 - Widen to include transit accommodations, bike lanes, and sidewalks on both sides of the road from Homestead Road to Eubanks Road.
10	South Greensboro Street – Widen to include transit accommodations and sidewalks on both sides of the road from Main Street to Merritt Mill Road.
11	Eubanks Rd – Widen to include transit accommodations, sidewalks, and bike lanes on both sides of the road from Old NC 86 to Rogers Road.
12	Homestead Road at High School Road – Improve intersection to provide for pedestrian safety and vehicular movement, including the addition of turn lanes, crosswalks, signalization, and transit accommodations.
13	Fixed Guideway – Connection to Carolina North / Horace Williams property utilizing existing railroad right-of-way from University Power Plant to Carolina North
14	Fixed Guideway – TTA Phase II project (US 15-501) from Duke Medical Center to UNC Hospitals

Note: This list was adopted by the Carrboro Board of Aldermen on October 21, 2003 and revised on March 2, 2004

Adopted October 27, 2003

**CHAPEL HILL
2006-2012 TRANSPORTATION PRIORITY LIST**

1. Transit Capital Projects (FY 2006-2010).
2. Upgrade Chapel Hill Signal System- Improve Chapel Hill signal system.
3. Estes Drive Extension - N.C. 86 to Greensboro Street (Carrboro), widen to three lanes with five foot bicycle lanes* and sidewalks.
4. Old Durham-Chapel Hill Road: U.S. 15-501 to I-40-Construct five-foot bikelanes* and sidewalks.
5. Seawell School Road-Improvements from Homestead Road to Estes Drive Extension, including turn lanes, bicycle lanes*, sidewalks and transit accommodations.
6. Homestead Road-NC86 to High School Road, provide bicycle lanes*, sidewalks and turn lanes.
7. Morgan Creek Greenway-Construct a greenway from the Southern Village to Frank Porter Graham Elementary School.
8. Estes Drive-NC 86 to Curtis Road, widen existing roadway to include two 12-foot travel lanes, four-foot bicycle lanes* and sidewalks.
9. Community Center to Willow Drive-bicycle and pedestrian connection to Bolin Creek Greenway.
10. Franklin Street/Bolin Creek Greenway Pedestrian/Bicycle Access: Install pedestrian/bicycle access between Franklin Street and Bolin Creek Greenway.
11. Estes Drive- Curtis Road to Franklin Street, construct sidewalk along entire length and provide pedestrian signal at intersection with Chapel Hill Library Drive.
12. Bolin Creek Greenway- Construct a greenway from Airport Road to Umstead Park.
13. Barbee Chapel Road- NC54 to Downing Creek Parkway, provide sidewalks and bicycle lanes*.
14. Southern Railroad Greenway- Construct a greenway along the Southern Railroad right of way from Estes Drive to the UNC Horace Williams property.
15. Pope Road - Ephesus Church Road - construct five foot bicycle lanes*.
16. Piney Mountain Road-Improvements from NC 86 to Riggsbee Road, including turn lanes, sidewalks, bicycle lanes* and transit accommodations.

17. Mount Carmel Church Road: Improvements from U.S. 15-501 South to Chatham County line, to be limited to include bicycle lanes*, sidewalks, transit and safety improvements.
18. Dry Creek Greenway-Construct a greenway from Perry Creek Drive to Erwin Road.
19. Upper Booker Creek Greenway-Construct a 10-foot bikeway from the Northern Community Park to Weaver Dairy Road Extension
20. Country Club Road-Construct a sidewalk on the east side from South Road to Raleigh Street.
21. Fordham Boulevard- Construct a sidewalk along the north side, Manning Drive to Carmichael Street.
22. Bolin Creek/Little Creek Greenway-Construct a greenway from Chapel Hill Community Center to Pinehurst Drive.
23. Old Mason Farm/Finley Golf Course Road- Construct bicycle lanes* and sidewalks.
24. Erwin Road: Construct bicycle lanes*, sidewalks and safety improvements, Sage Road to Durham County line.

*Bicycle lanes will only be constructed if they meet the criteria adopted by the Town of Chapel Hill. If the proposed bicycle lanes do not meet the criteria wide outside lanes will be included in the project

TRANSPORTATION PROGRAM**ORANGE COUNTY**

LOCATION	ID NO.	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST (THOU.)	SCHEDULE (FISCAL YEARS)
INTERSTATE PROJECTS									
I-40	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (BUCK DEAN FREEWAY) IN DURHAM COUNTY. ADD ADDITIONAL LANES.	20.7	88892	29408	CONSTRUCTION CONSTRUCTION CONSTRUCTION PART UNDER CONSTRUCTION	NHS IM NHS	22684 14720 22080	FFY 04 POST YEARS POST YEARS
I-40/85	I-4402	HILLSBOROUGH WEIGH STATION IMPROVEMENTS.		2434	2434	UNDER CONSTRUCTION			PART UNFUNDED
I-40	I-4716	I-85 TO DURHAM COUNTY LINE. GRIND AND RESEAL JOINTS	11.0	1500		CONSTRUCTION	IM	1500	FFY 07
I-85	I-305 *	I-40 AT HILLSBOROUGH TO DURHAM COUNTY LINE. WIDEN TO SIX LANES AND RECONSTRUCT INTERCHANGES AND STRUCTURES.	7.5	43510	1800	PLANNING DESIGN RIGHT-OF-WAY CONSTRUCTION RIGHT-OF-WAY CONSTRUCTION	NHS IM NHS IM	250 2800 4200	FFY 04 FFY 06 FFY 08 FFY 10
						RIGHT-OF-WAY CONSTRUCTION	NHS	960	POST YEARS
						CONSTRUCTION	IM	13400	POST YEARS
						CONSTRUCTION	NHS	20100	POST YEARS
RURAL PROJECTS									
I-40/85	R-4468	HILLSBOROUGH WEIGH STATION. DEVELOP AND IMPLEMENT THE STATES FIRST COMMERCIAL VEHICLE INFORMATION SYSTEM NETWORK (CVISN). A PRE-CLEARANCE SYSTEM OF ELECTRONICALLY SCREENING TRUCK ON-BOARD TRANSPONDERS ALLOWING THEM TO BYPASS WEIGH STATIONS IF TRANSPONDER CONTAINS APPROPRIATE INSPECTION AND LOAD DATA.			347	347	IN PROGRESS - TRANSPORTATION AND COMMUNITY AND SYSTEMS PRESERVATION GRANT		
US 15-501	R-942	PROPOSED PITTSBORO BYPASS (R-2219) TO CHAPEL HILL BYPASS. WIDEN TO MULTI-LANES.	12.8	75403	75403	PART COMPLETE - PART UNDER CONSTRUCTION			
US 15-501, US 29, US 158, US 220, US 421, NC 68	R-4403	NATIONAL HIGHWAY SYSTEM GUARDRAIL REHABILITATION. UPGRADE SUBSTANDARD GUARDRAIL, END TREATMENTS AND BRIDGE ANCHOR UNITS.		350		DESIGN CONSTRUCTION	NHS	350	FFY 04 FFY 06
US 70 BUSINESS SR 1009	R-2825	I-40 TO ENO RIVER. WIDEN TO MULTI-LANES AND WIDEN BRIDGE NO. 240 OVER SOUTHERN RAILROAD.	1.8	19300		RIGHT-OF-WAY CONSTRUCTION UNFUNDED PROJECT	STP STP	4400 14900	POST YEARS POST YEARS
SR 1144	R-2716	CONVERT GRADE SEPARATION TO AN INTERCHANGE WITH I-40/85.		4035		RIGHT-OF-WAY CONSTRUCTION UNFUNDED PROJECT	NHS NHS	635 3400	POST YEARS POST YEARS
NEW ROUTE	R-3438	HILLSBOROUGH WESTERN BYPASS. US 70 TO NC 57. TWO LANES ON NEW LOCATION.	2.9	6800		RIGHT-OF-WAY CONSTRUCTION UNFUNDED PROJECT	STP STP	200 6600	POST YEARS POST YEARS

* INDICATES INTRASTATE PROJECT

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ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

TRANSPORTATION PROGRAM

ORANGE COUNTY

LOCATION	ID NO.	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST (THOU.)	SCHEDULE (FISCAL YEARS)
URBAN PROJECTS									
I-40/NC 54	U-4731	I-40/NC 54 TRANSIT CORRIDOR STUDY, PHASE II.		250		CONSTRUCTION	STP	250	FFY 04
CARRBORO	U-2803	SR 1919 (SMITH LEVEL ROAD), ROCK HAVEN ROAD TO BRIDGE NO. 88. WIDEN TO MULTI-LANES.	0.6	3471	1071	DESIGN RIGHT-OF-WAY CONSTRUCTION			IN PROGRESS IN ACQUISITION
CARRBORO	U-3100	SR 1009 (HILLSBOROUGH ROAD), LORRAINE STREET TO SR 1107 (OLD FAYETTEVILLE ROAD) AND ALONG SR 1107 TO NC 54. WIDEN TO A THIRTY-SIX FOOT CURB AND GUTTER FACILITY.	1.9	5507	3457	PLANNING DESIGN RIGHT-OF-WAY CONSTRUCTION	\$	2400	FFY 05
CHAPEL HILL	U-624	NC 86 (SOUTH COLUMBIA STREET), SR 1906 (PUREFOY ROAD) TO SR 1902 (MANNING DRIVE). CORRIDOR UPGRADE TO INCLUDE BICYCLE LANES.	0.7	3100	250	PLANNING DESIGN RIGHT-OF-WAY CONSTRUCTION	STP	850	FFY 05
CHAPEL HILL	U-2805	SR 1777 (HOMESTEAD ROAD), SR 1834 (HIGH SCHOOL ROAD) TO NC 86. WIDEN TO THREE LANE SHOULDER SECTION.	1.4	7200	300	RIGHT-OF-WAY CONSTRUCTION	STP	4000	POST YEARS POST YEARS
CHAPEL HILL	U-2909	SR 1780 (ESTES DRIVE), SR 1772 (GREENSBORO STREET) TO NC 86. WIDEN TO THREE LANES WITH FOUR FOOT PAVED SHOULDERS.	1.7	6950	1000	PLANNING RIGHT-OF-WAY CONSTRUCTION	STP	1600	POST YEARS POST YEARS
CHAPEL HILL	U-3306	SR 1733 (WEAVER DAIRY ROAD), NC 86 TO SR 1734 (ERWIN ROAD) AND WIDEN SAGE ROAD TO US 15-501. CORRIDOR UPGRADE, PART ON NEW LOCATION.	2.8	11350	350	DESIGN RIGHT-OF-WAY CONSTRUCTION	STP	2700	FFY 05 FFY 07
CHAPEL HILL	U-4008	US 15-501/ERWIN ROAD INTERSECTION IMPROVEMENT.		3155	555	DESIGN RIGHT-OF-WAY CONSTRUCTION	STP	2600	IN PROGRESS IN ACQUISITION
CHAPEL HILL	U-4704	CHAPEL HILL/CARRBORO COMPUTERIZED TRAFFIC SIGNAL SYSTEM.		5000		CONSTRUCTION UNFUNDED PROJECT	STP	5000	POST YEARS
CHAPEL HILL	U-4723	PUBLIC TRANSIT IMPROVEMENTS		6900		CONSTRUCTION	STP	6900	FFY 04/06
CHAPEL HILL CARRBORO	U-4730	CHAPEL HILL/CARRBORO MOBILITY REPORT CARD.		100		CONSTRUCTION	STP	100	FFY 04
DURHAM	U-2807	US 15-501, SR 1010 (FRANKLIN STREET) IN CHAPEL HILL TO US 15-501 BYPASS IN DURHAM. MAJOR CORRIDOR UPGRADE.	3.8	117353	1653	RIGHT-OF-WAY CONSTRUCTION	STP	25000	POST YEARS POST YEARS

* INDICATES INTRASTATE PROJECT

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ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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TRANSPORTATION PROGRAM

ORANGE COUNTY

LOCATION	ID NO.	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
URBAN PROJECTS									
DURHAM CHAPEL HILL	U-3475	DCHC UNIFIED PLANNING WORK PROGRAM SUPPLEMENT.	2677	990		CONSTRUCTION IN PROGRESS	STP	1687	FFY 04 05 06 07 08 09 10
HILLSBOROUGH	U-3435	SR 1156 (NASH STREET), SR 1150 (KING STREET) TO US 70 BUSINESS (REVERE STREET). IMPROVE VERTICAL ALIGNMENT.	0.7	4500		RIGHT-OF-WAY CONSTRUCTION UNFUNDED PROJECT	STP STP	1700 2800	POST YEARS POST YEARS
HILLSBOROUGH	U-3436	SR 1148 (ENO MOUNTAIN ROAD) AND SR 1192 (MAYO STREET) AT SR 1006 (ORANGE GROVE ROAD). REALIGN INTERSECTION AND MAKE SAFETY IMPROVEMENTS.	2050			RIGHT-OF-WAY CONSTRUCTION UNFUNDED PROJECT	STP STP	600 1450	POST YEARS POST YEARS
HILLSBOROUGH	U-3808	ELIZABETH BRADY ROAD EXT. SOUTH OF US 70 BUSINESS TO NORTH OF US 70 BYPASS AT SR 1002 (ST. MARY'S ROAD). MULTI-LANES WITH A NEW CROSSING OF ENO RIVER.	1.4	12000	400	PLANNING DESIGN			IN PROGRESS FFY 05
VARIOUS	U-4726	DCHC URBAN AREA BICYCLE AND PEDESTRIAN ALLOCATION.	1750			RIGHT-OF-WAY CONSTRUCTION	STP STP	1400 6800	FFY 07 FFY 09
VARIOUS	U-4727	DCHC LAND USE AND BICYCLE/PEDESTRIAN MODEL DEVELOPMENT.	500			CONSTRUCTION	STP	3400	POST YEARS
VARIOUS	U-4728	DURHAM AND ORANGE COUNTY EMISSIONS INVENTORY.	150			CONSTRUCTION	STP	1750	FFY 04 05 06 07 08 09 10
VARIOUS	U-4732	DCHC TRM SERVICE BUREAU.	500			CONSTRUCTION	STP	500	FFY 04 05 06 07 08
FEASIBILITY STUDIES									
CHAPEL HILL	FS-0307A	RELOCATED MASON FARM ROAD, NC 86 (SOUTH COLUMBIA STREET) TO US 15-501				FEASIBILITY STUDY IN PROGRESS			
FEDERAL AND MUNICIPAL BRIDGE PROJECTS									
SR 1002	B-4216	STROUDS CREEK. REPLACE BRIDGE NO. 66	700	150		RIGHT-OF-WAY CONSTRUCTION	FA	50	FFY 05
SR 1507	B-4782	SOUTH FORK LITTLE RIVER. REPLACE BRIDGE NO. 27	1100			RIGHT-OF-WAY CONSTRUCTION	FA	500	FFY 06
SR 1517	B-3497	NORTH FORK LITTLE RIVER. REPLACE BRIDGE NO. 3	616	616		UNDER CONSTRUCTION	NFA	100	FFY 08
SR 1538	B-3218	SOUTH FORK LITTLE RIVER. REPLACE BRIDGE NO. 57	1533	1533		UNDER CONSTRUCTION	NFA	1000	FFY 09
SR 1540	B-3219	SOUTH FORK LITTLE RIVER. REPLACE BRIDGE NO. 55	925	925		UNDER CONSTRUCTION			
SR 1561	B-4592	ENO RIVER. REPLACE BRIDGE NO. 64	1080	200		RIGHT-OF-WAY CONSTRUCTION	NFA NFA	80 800	FFY 06 FFY 07

* INDICATES INTRASTATE PROJECT

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ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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TRANSPORTATION PROGRAM

ORANGE COUNTY

LOCATION	ID NO.	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST (THOU.)	SCHEDULE (FISCAL YEARS)
FEDERAL AND MUNICIPAL BRIDGE PROJECTS									
SR 1730	B-4218	OLD FIELD CREEK. REPLACE BRIDGE NO. 108		700	150	RIGHT-OF-WAY CONSTRUCTION	NFA NFA	50 500	FFY 05 FFY 06
SR 1958	B-3855	CANE CREEK. REPLACE BRIDGE NO. 174		740	190	RIGHT-OF-WAY CONSTRUCTION	NFA	550	IN ACQUISITION FFY 04
BICYCLE AND PEDESTRIAN PROJECTS									
CARRBORO	E-4008	ROBESON PLACE BIKE PATH. RAND ROAD TO WESLEY STREET. CONSTRUCT BICYCLE PATH.	0.3	100	100	IN PROGRESS			
CARRBORO	E-4545	OLD FAYETTEVILLE ROAD, JONES FERRY ROAD TO AUTUMN WOODS APARTMENTS AND CAROLINA SPRING APARTMENTS TO CARRBORO PLAZA PARK AND RIDE LOT. CONSTRUCT SIDEWALK ALONG EAST SIDE.		91	91	UNDER CONSTRUCTION			
CARRBORO	E-4780	CONSTRUCT A FIVE-FOOT SIDEWALK ON THE NORTH SIDE OF JONES FERRY ROAD AND LANDSCAPE.		22		CONSTRUCTION CONSTRUCTION	STP O	18 4	FFY 04 FFY 04
CARRBORO	E-4781	CONSTRUCT A FIVE-FOOT SIDEWALK ALONG PORTIONS OF WESLEY STREET, HARGRAVES STREET, BREWER LANE AND LANDSCAPE.		89		CONSTRUCTION CONSTRUCTION	STP O	74 15	FFY 04 FFY 04
CHAPEL HILL	E-3887B	LOWER BOOKER CREEK GREENWAY. CONSTRUCT BICYCLE/PEDESTRIAN FACILITIES, CONNECT EXISTING SIDEWALKS AND IMPROVE LANDSCAPING ADJACENT TO US 15-501 BYPASS (FORDHAM BOULEVARD) AND BOOKER CREEK.		437	437	UNDER CONSTRUCTION			
CHAPEL HILL	E-4661	MORGAN CREEK GREENWAY. US 15-501/CUBBETH ROAD TO SMITH LEVEL ROAD. TEN FOOT MULTI-USE ASPHALT PATH INCLUDING ACCESS TO MERRITT PASTURE.					SCHEDULED FOR PLANNING AND DESIGN ONLY USING DCHC STPDA FUNDS		
CHAPEL HILL	E-4710	SEAWELL SCHOOL ROAD BICYCLE IMPROVEMENTS, HOMESTEAD ROAD TO ESTES DRIVE					SCHEDULED FOR FEASIBILITY STUDY		
COUNTYWIDE	E-3666	BICYCLE ROUTE MAPPING AND SIGNING.		50	50	IN PROGRESS			
HILLSBOROUGH	E-4779	NC 68 (CHURTON STREET), KING STREET TO MARGARET LANE. STREETSCAPING.		169		CONSTRUCTION CONSTRUCTION	STP O	141 28	FFY 04 FFY 04
HAZARD ELIMINATION PROJECTS									
CHAPEL HILL	SI-4720	SR 1010 (FRANKLIN STREET) AT RALEIGH STREET. REVISE TRAFFIC SIGNAL.		100	100	UNDER CONSTRUCTION			
PASSENGER RAIL PROJECTS									
CARRBORO	Z-4007B	SR 1927 (BREWER ROAD) IN CARRBORO AT NORFOLK SOUTHERN RAILWAY CROSSING 735 179M. SAFETY IMPROVEMENTS.		95	95	FUNDED - CONSTRUCTION NOT AUTHORIZED			
* INDICATES INTRASTATE PROJECT						7-34	ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS		

* INDICATES INTRASTATE PROJECT

7-34 ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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PUBLIC TRANSPORTATION PROGRAM

ORANGE COUNTY

LOCATION	ID NO.	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
ORANGE COUNTY	TJ-4767	PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.	10	OPERATIONS	OAWF	10	FFY 04		
ORANGE COUNTY	TJ-4867	PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.	10	OPERATIONS	OAWF	10	FFY 05		
ORANGE COUNTY	TL-4767	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.	55	OPERATIONS	EDTAP	55	FFY 04		
ORANGE COUNTY	TL-4867	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.	53	OPERATIONS	EDTAP	53	FFY 05		
ORANGE COUNTY	TR-4767	PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.	38	OPERATIONS	RGP	38	FFY 04		
ORANGE COUNTY	TR-4867	PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.	30	OPERATIONS	RGP	30	FFY 05		
CHAPEL HILL	TA-4744A	2 - EXPANSION SEDANS/WAGONS/4X4	56	CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	5 5 46	FFY 04 FFY 04 FFY 04		
CHAPEL HILL	TA-4744B	2 - EXPANSION VANS	77	CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	7 7 63	FFY 05 FFY 05 FFY 05		
CHAPEL HILL	TA-4744C	4 - REPLACEMENT SEDANS/WAGONS/4X4	114	CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	11 11 92	FFY 04 FFY 04 FFY 04		
CHAPEL HILL	TA-4744D	5 - REPLACEMENT VANS	196	CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	19 19 158	FFY 04 FFY 04 FFY 04		

* INDICATES INTRASTATE PROJECT

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ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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PUBLIC TRANSPORTATION PROGRAM

ORANGE COUNTY

LOCATION	ID NO.	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
CHAPEL HILL	TA-4745A	20 - REPLACEMENT BUSES	6810			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	681 681 5448	FFY 05 FFY 05 FFY 05
CHAPEL HILL	TA-4745B	3 - REPLACEMENT SEDANS/WAGGONS/4X4	90			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	9 9 72	FFY 05 FFY 05 FFY 05
CHAPEL HILL	TA-4746A	3 - REPLACEMENT VANS	106			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	10 10 86	FFY 06 FFY 06 FFY 06
CHAPEL HILL	TA-4746C	5 - REPLACEMENT SEDANS/WAGGONS/4X4	154			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	15 15 124	FFY 06 FFY 06 FFY 06
CHAPEL HILL	TA-4746D	11 - REPLACEMENT BUSES	3463			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	346 346 2771	FFY 06 FFY 06 FFY 06
CHAPEL HILL	TA-4748A	12 - REPLACEMENT BUSES	4200			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	420 420 3360	FFY 08 FFY 08 FFY 08
CHAPEL HILL	TA-4748C	7 - REPLACEMENT VANS	296			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	29 29 238	FFY 08 FFY 08 FFY 08
CHAPEL HILL	TD-4709A	MULTI-MODAL TRANSPORTATION CENTER--DESIGN AND LAND ACQUISITION	1200			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	120 120 960	FFY 06 FFY 06 FFY 06
CHAPEL HILL	TD-4709C	MULTI-MODAL TRANSPORTATION CENTER--CONSTRUCTION	8000			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	800 800 6400	FFY 07 FFY 07 FFY 07
CHAPEL HILL	TD-4710A	PARK AND RIDE LOT--DESIGN AND LAND ACQUISITION	1600			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	160 160 1280	FFY 04 FFY 04 FFY 04

* INDICATES INTRASTATE PROJECT

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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PUBLIC TRANSPORTATION PROGRAM

ORANGE COUNTY

LOCATION	ID NO.	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
CHAPEL HILL	TD-4710B	PARK AND RIDE LOT--CONSTRUCTION	2000			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	200 200 1600	FFY 05 FFY 05 FFY 05
CHAPEL HILL	TG-4711	MAINTENANCE/OPERATION FACILITY--DESIGN AND CONSTRUCTION	15200			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	1520 1520 12160	FFY 04 FFY 04 FFY 04
CHAPEL HILL	TG-4727	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS-- OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	1361			CAPITAL CAPITAL	FUZ L	1089 272	FFY 04 FFY 04
CHAPEL HILL	TG-4728	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS-- OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	1500			CAPITAL CAPITAL	FUZ L	1089 272	FFY 05 FFY 05
CHAPEL HILL	TG-4729	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS-- OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	1523			CAPITAL CAPITAL	FUZ L	1200 300	FFY 06 FFY 06
CHAPEL HILL	TG-4730	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS-- OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	1575			CAPITAL CAPITAL	FUZ L	1219 304	FFY 07 FFY 07
CHAPEL HILL	TG-4731	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS-- OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	1732			CAPITAL CAPITAL	FUZ L	1260 315	FFY 08 FFY 08
CHAPEL HILL	TG-4732	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS-- OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	1926			CAPITAL CAPITAL	FUZ L	1386 346	FFY 09 FFY 09
CHAPEL HILL	TG-4733	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS-- OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	156			PLANNING PLANNING PLANNING	STAT FMPL L	1541 385	FFY 10 FFY 10
DURHAM	TP-4741	PLANNING PROGRAM (SECTION 5303) TO SUPPORT MPO PLANNING ACTIVITIES. TOTAL PROJECT COST SHOWN.						15 126 15	FFY 04 FFY 04 FFY 04

* INDICATES INTRASTATE PROJECT

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ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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PUBLIC TRANSPORTATION PROGRAM

ORANGE COUNTY

LOCATION	ID NO.	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
TRIANGLE TRANSIT AUTHORITY	TA-4797	20 - REPLACEMENT BUSES. TOTAL PROJECT COST SHOWN.	4800			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	480 480 3840	FFY 06 FFY 06 FFY 06
TRIANGLE TRANSIT AUTHORITY	TA-4818	20 - REPLACEMENT BUSES. TOTAL PROJECT COST SHOWN.	5600			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	560 560 4480	FFY 05 FFY 05 FFY 05
TRIANGLE TRANSIT AUTHORITY	TA-4819	15 - REPLACEMENT BUSES. TOTAL PROJECT COST SHOWN.	4200			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	420 420 3360	FFY 09 FFY 09 FFY 09
TRIANGLE TRANSIT AUTHORITY	TE-4706A	FIXED GUIDEWAY PROJECT FOR US 15-501-FE/DEIS. TOTAL PROJECT COST SHOWN.	2749			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	687 687 1375	FFY 04 FFY 04 FFY 04
TRIANGLE TRANSIT AUTHORITY	TE-4706B	FIXED GUIDEWAY PROJECT FOR US 15-501-FE/DEIS. TOTAL PROJECT COST SHOWN.	2749			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	687 687 1375	FFY 05 FFY 05 FFY 05
TRIANGLE TRANSIT AUTHORITY	TE-4706C	FIXED GUIDEWAY PROJECT FOR US 15-501-FE/DEIS. TOTAL PROJECT COST SHOWN.	6205			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	1551 1551 3103	FFY 07 FFY 07 FFY 07
TRIANGLE TRANSIT AUTHORITY	TE-4706D	FIXED GUIDEWAY PROJECT FOR US 15-501-FE/DEIS. TOTAL PROJECT COST SHOWN.	3760			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	940 940 1880	FFY 07 FFY 07 FFY 07
TRIANGLE TRANSIT AUTHORITY	TG-4809	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN.	165			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FUZ L	132 33	FFY 04 FFY 04
TRIANGLE TRANSIT AUTHORITY	TG-4810	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN.	171			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FUZ L	137 34	FFY 05 FFY 05 FFY 05
TRIANGLE TRANSIT AUTHORITY	TG-4811	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN.	171			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FUZ L	137 34	FFY 06 FFY 06
TRIANGLE TRANSIT AUTHORITY	TG-4812	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN.	171			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FUZ L	137 34	FFY 07 FFY 07 FFY 07
TRIANGLE TRANSIT AUTHORITY	TG-4821	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN.	171			CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	FUZ L	137 34	FFY 08 FFY 08

* INDICATES INTRASTATE PROJECT

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ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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PUBLIC TRANSPORTATION PROGRAM

ORANGE COUNTY

LOCATION	ID NO.	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST (THOU.)	SCHEDULE (FISCAL YEARS)
TRIANGLE TRANSIT AUTHORITY	TG-4822	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN.	171	CAPITAL CAPITAL	FUZ L	137 34	FFY 09 FFY 09		
TRIANGLE TRANSIT AUTHORITY	TG-4823	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN.	171	CAPITAL CAPITAL	FUZ L	137 34	FFY 10 FFY 10		
TRIANGLE TRANSIT AUTHORITY	TM-4715	93 - REPLACEMENT FAREBOXES. TOTAL PROJECT COST SHOWN.	1162	CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	116 116 930	FFY 04 FFY 04 FFY 04		
TRIANGLE TRANSIT AUTHORITY	TP-4722	PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN.	1326	PLANNING PLANNING PLANNING	STAT FUZ L	132 1062 132	FFY 04 FFY 04 FFY 04		
TRIANGLE TRANSIT AUTHORITY	TP-4723	PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN.	1326	PLANNING PLANNING PLANNING	STAT FUZ L	132 1062 132	FFY 05 FFY 05 FFY 05		
TRIANGLE TRANSIT AUTHORITY	TP-4724	PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN.	1326	PLANNING PLANNING PLANNING	STAT FUZ L	132 1062 132	FFY 06 FFY 06 FFY 06		
TRIANGLE TRANSIT AUTHORITY	TP-4725	PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN.	1326	PLANNING PLANNING PLANNING	STAT FUZ L	132 1062 132	FFY 07 FFY 07 FFY 07		
TRIANGLE TRANSIT AUTHORITY	TP-4732	PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN.	1326	PLANNING PLANNING PLANNING	STAT FUZ L	132 1062 132	FFY 08 FFY 08 FFY 08		
TRIANGLE TRANSIT AUTHORITY	TP-4733	PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN.	1326	PLANNING PLANNING PLANNING	STAT FUZ L	132 1062 132	FFY 09 FFY 09 FFY 09		
TRIANGLE TRANSIT AUTHORITY	TP-4734	PLANNING ASSISTANCE---UPWP. TOTAL PROJECT COST SHOWN.	1326	PLANNING PLANNING PLANNING	STAT FUZ L	132 1062 132	FFY 10 FFY 10 FFY 10		

* INDICATES INTRASTATE PROJECT

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ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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