

**ATTACHMENT A**

**A RESOLUTION ACCEPTING THE REPORT ON THE STATUS OF THE  
SIDEWALK BOND PROGRAM, PHASE I  
Resolution No. 115/2004-05**

WHEREAS, the Carrboro Board of Aldermen seeks to ensure that its existing and proposed policies and regulations are responsive to community needs and goals.

NOW, THEREFORE BE IT RESOLVED by the Carrboro Board of Aldermen that the Aldermen accepts the status report on the Sidewalk Bond Program, Phase I.

G. Seiz  
3/8/2005

**Table A - Phase I projects to possibly start construction in 2005**

Project	Date of Estimate	Construction Estimate	Contingency	Total Estimate	Comments	Second mtg completed	Easements Obtained	ROW Obtained
1 Bolin Forest	1/31/2005	\$28,120	\$7,030	\$35,150	Temporary easements (1)	X		n/a
Lisa Dr.	1/25/2005	\$77,521	\$11,628	\$89,149	Temp. easements (2)			n/a
3 Quail Roost	12/4/2004	\$84,541	\$14,919	\$99,460	Temp. easements (2)	X		n/a
4 Hanna St.	1/25/2005	\$132,892	\$33,223	\$166,115	No easements	X	n/a	n/a
5 Pleasant Dr.	1/25/2005	\$59,918	\$14,980	\$74,898	Temp. easements (8)	X		n/a
6 N. Greensboro	1/26/2005	\$203,796	\$50,949	\$254,745	Temp. easements (4) & ROW (6)	X		n/a
7 Williams	2/28/2005	\$23,229	\$5,807	\$29,036	Temp. easements (1)	X		n/a
8 Lloyd St.	2/28/2005	\$9,810	\$2,452	\$12,262	Temp. easements (1)	X		n/a
9 Jones Ferry Rd.	2/28/2005	\$19,275	\$4,819	\$24,094	No Easements	X	n/a	n/a
10 Fowler	2/28/2005	\$19,150	\$4,787	\$23,937	No easements	X	n/a	n/a
11 S. Greensboro	2/28/2005	\$25,926	\$6,482	\$32,408	ROW (1), owner may donate ROW	X		n/a
12 Cheek St.	2003	\$81,700		\$81,700	Temp. easements (9)	X		n/a
Construction totals		\$765,878	\$157,076	\$922,954				
Engineering Design		\$228,696		\$228,696				
Bond Issue Costs		\$30,000		\$30,000				
Range for Bond Issue		\$1,024,574		\$1,181,650				

\*Shaded cells contain early estimates prior to preliminary design.

**Table B - Phase I projects to possibly push back into Phase II because of ROW acquisition or design issues**

Project	Date of Estimate	Construction Estimate	Contingency	Total Estimate	Comments	Second mtg completed	Easements Obtained	ROW Obtained
13 James St.	2003	\$188,000		\$188,000	Temp. ease. (2) & Perm. ease.(2) (design issues)	X		
14 Birn St.	2/28/2005	\$121,350	\$30,338	\$151,688	Temp. ease (5), Perm. Ease (1), ROW (4)	X		
15 Davie Rd.	2/28/2005	\$163,426	\$40,856	\$204,282	Temp.easements (6) & ROW (6) (design issues)	X		
16 Pine St.	2/28/2005	\$163,939	\$40,985	\$204,924	Temp. easements (16) (design issues)	X		
17 Estes	2/28/2005	\$204,283	\$51,071	\$255,354	Temp. easements (11) & ROW (5)	X		
18 Elm St.	2003	\$56,000		\$56,000	Plans not complete at this time			
19 Shelton	2003	\$74,300		\$74,300	Temp. easements (5) & ROW (2)(design issues)	X		
20 Ashe	2003	\$41,300		\$41,300	Plans not complete at this time			
Construction totals		\$1,012,598	\$163,250	\$1,175,848				
Table A + Table B		\$2,037,172	\$320,326	\$2,357,498				