

ATTACHMENT A

AN ORDINANCE AMENDING THE FY2004-05 BUDGET ORDINANCE

WHEREAS, the Town Board of the Town of Carrboro on June 15, 2004 adopted the annual budget for the fiscal year beginning July 1, 2004 and ending June 30, 2005; and

WHEREAS, it is appropriate to amend the expense accounts in the funds listed to provide for increased expenses for the reasons stated.

NOW, THEREFORE, BE IT ORDAINED, that in accordance with authority contained in G.S. 159-15, the following expense and revenue accounts are amended as shown and that the total amount for the funds are herewith appropriated for the purposes shown:

| FUND | ACCOUNT TITLE | INCREASE (DECREASE) | AMOUNT | FROM | TO |
|---------------------|-------------------------|----------------------------|---------------|-------------|-------------|
| General Fund | | | | | |
| Revenues | Restricted Intergov Rev | INCREASE | \$1,500 | \$671,103 | \$672,603 |
| | | | | | |
| Expenditures | Recreation and Parks | INCREASE | \$1,500 | \$1,248,060 | \$1,249,560 |

REASON: Amend the budget to recognize a \$1,500 grant for the Poetry Festival.