

BOARD OF ALDERMEN

ITEM NO. B(3)

AGENDA ITEM ABSTRACT

MEETING DATE: April 5, 2005

TITLE: Budget Amendment to Pay Century Center Fee for the India-Utsav Celebration of India Culture Event

DEPARTMENT: Management Services	PUBLIC HEARING: NO
ATTACHMENTS: A. Budget Ordinance	FOR INFORMATION CONTACT: Patrick Childs, 918-7301

PURPOSE

The purpose of this agenda item is for the Board of Aldermen to consider amending the budget to pay the Century Center rental fee (\$333) from the Town’s Contingency Fund for the India-Utsav – Celebration of India Culture Event.

INFORMATION

At the March 15, 2005 meeting, the Board of Aldermen approved the motion to waive the Century Center rental fee for the India-Utsav – Celebration of India Culture Event scheduled for April 16, 2005. The anticipated budget increased from \$265 to \$333 based upon additional analysis. With the transfer of \$333, \$5,667 will remain in contingency for undesignated purposes.

FISCAL IMPACT

N/A

STAFF RECOMMENDATION

Town staff recommends that the Board of Aldermen adopt the attached budget ordinance.