

ATTACHMENT A

AN ORDINANCE AMENDING THE FY2004-05 BUDGET ORDINANCE

WHEREAS, the Town Board of the Town of Carrboro on June 15, 2004 adopted the annual budget for the fiscal year beginning July 1, 2004 and ending June 30, 2005; and

WHEREAS, it is appropriate to amend the expense accounts in the funds listed to provide for increased expenses for the reasons stated.

NOW, THEREFORE, BE IT ORDAINED, that in accordance with authority contained in G.S. 159-15, the following expense and revenue accounts are amended as shown and that the total amount for the funds are herewith appropriated for the purposes shown:

FUND	ACCOUNT TITLE	INCREASE (DECREASE)	AMOUNT	FROM	TO
General Fund					
Revenues	Other Revenues	INCREASE	\$975	\$38,100	\$39,075
Expenditures	Governance Support	INCREASE	\$975	\$185,303	\$186,278

REASON: The purpose of this item is to recognize estimated donations for the Spring CD and Record Show by \$975 to cover expenses associated with producing the show. Any remaining funds left after all expenses are paid will be transferred to the Music Festival line item.