

## BOARD OF ALDERMEN

ITEM NO. (1)

### AGENDA ITEM ABSTRACT

MEETING DATE: May 10, 2005

**TITLE: Budget Work Session for FY05-06 Recommended Budget**

<b>DEPARTMENT:</b> Town Manager	<b>PUBLIC HEARING:</b> YES ____ NO <u>_x_</u>
<b>ATTACHMENTS:</b>	<b>FOR INFORMATION CONTACT:</b> Steven E. Stewart, Town Manager 918-7315 L. Bingham Roenigk, Assistant Town Manager

#### PURPOSE

The purpose of this agenda item is to begin budget discussions. This work session will assist the Board in developing a final draft of the budget for adoption by the Board on June 21.

#### INFORMATION

Several department heads will present budget highlights that represent significant service improvements within the community. Town staff will be available to answer questions regarding other aspects of the budget.

#### STAFF RECOMMENDATION

The town staff recommends that the Mayor and Board of Aldermen begin budget discussions and provide direction to the Town Manager to prepare additional information for the June 7<sup>th</sup> meeting where the Board is expected to provide direction for the Town Manager in preparing the final budget for approval on June 21.