

AN ORDINANCE AMENDING FY'2004-05 BUDGET ORDINANCE

WHEREAS, the Town Board of the Town of Carrboro on June 24, 2004 adopted the annual budget for the fiscal year beginning July 1, 2004 and ending June 30, 2005 and

WHEREAS, it is appropriate to amend the expense accounts in the funds listed to provide for increased expenses for the reasons stated.

NOW, THEREFORE, BE IT ORDAINED, that in accordance with authority contained in G.S. 159-15, the following expense and revenue accounts are amended as shown and that the total amount for the funds are herewith appropriated for the purposes shown:

FUND	ACCOUNT TITLE	INCREASE (DECREASE)	AMOUNT	FROM	TO
General Fund					
Revenues	Other Financing Sources	INCREASE	\$12,690	\$1,077,160	\$1,089,850
	Other Revenues	INCREASE	\$4,078	\$39,075	\$43,153
	Restricted Intergovernmental Rev	INCREASE	\$10,761	\$672,603	\$683,364
General Fund					
Expenditures					
	Police	INCREASE	\$10,761	\$2,631,381	\$2,642,142
	Public Works	INCREASE	\$12,690	\$3,757,103	\$3,769,793
	Recreation & Parks	INCREASE	\$4,078	\$1,286,012	\$1,290,090
Revolving Loan Fund					
	Revenues	INCREASE	\$77,262	\$1,011,986	\$1,089,248
	Expenditures	INCREASE	\$77,262	\$1,011,986	\$1,089,248
Capital Reserve Fund					
Revenues	Fund Balance Appropriated	INCREASE	\$12,690	\$207,778	\$220,468
	Transfer to General Fund	INCREASE	\$12,690	\$207,778	\$220,468

REASON: To appropriate and distribute budget for operating expenses.