

ATTACHMENT A**AN ORDINANCE AMENDING FY'2005-06 BUDGET ORDINANCE**

WHEREAS, the Town Board of the Town of Carrboro on June 7, 2005 adopted the annual budget for the fiscal year beginning July 1, 2005 and ending June 30, 2006 and

WHEREAS, it is appropriate to amend the expense accounts in the funds listed to provide for increased expenses for the reasons stated.

NOW, THEREFORE, BE IT ORDAINED, that in accordance with authority contained in G.S. 159-15, the following expense and revenue accounts are amended as shown and that the total amount for the funds are herewith appropriated for the purposes shown:

FUND	ACCOUNT TITLE	INCREASE (DECREASE)	AMOUNT	FROM	TO
Capital Reserve Fund					
Revenues	Investment Earnings	INCREASE	\$4,300	\$0	\$4,300
	Transfer to General Fund	INCREASE	\$4,300	\$0	\$4,300
<u>General Fund</u>					
Revenues	Other Financing Sources	INCREASE	\$4,300	\$1,519,527	\$1,523,827
Expenditures					
	Planning	DECREASE	\$1,700	\$1,125,010	\$1,126,710
	Transportation	INCREASE	\$6,000	\$942,137	\$948,137

REASON: To appropriate and transfer undesignated investment earnings in the Capital Projects Fund to the General Fund to subsidize Mobility Report costs in the Transportation Budget. Lapsed salaries in the Planning Department will also be used to support this effort.