BOARD OF ALDERMEN

AGENDA ITEM ABSTRACT

ITEM <u>A(1)</u>

MEETING DATE: January 24, 2006

TITLE: Municipal Agreement: CMAQ Funds to Provide Shared Ride Services in Carrboro

| DEPARTMENT: PLANNING | PUBLIC HEARING: YES NO _ X _ | |
|----------------------------------|------------------------------|--|
| ATTACHMENTS: | FOR INFORMATION CONTACT: | |
| A. Resolution | Dale McKeel – 918-7329 | |
| B. Additional Information | | |
| | | |

PURPOSE

The purpose of this item is to authorize the Mayor and Town Clerk to execute a Municipal Agreement with the N.C. Department of Transportation (NCDOT) for CMAQ funds to provide shared ride services to areas in Carrboro that are more than a quarter mile from fixed route transit service. A resolution recommending the Board of Aldermen authorize the Mayor and Town Clerk to sign and execute the Municipal Agreements is recommended for the Board's approval (Attachments A and B).

INFORMATION

In December 2004 the Town of Carrboro submitted applications to NCDOT through the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization to use federal CMAQ (Congestion Mitigation and Air Quality) monies to provide the shared ride services. In October 2005, the request was approved by the N.C. Board of Transportation.

Because the project involves federal monies that flow through the N.C. Department of Transportation, a municipal agreement for the project has been prepared by NCDOT. The agreements provide funds over a three year period as follows:

| | Base Cost | | |
|--------|----------------|------------|-------------|
| | (+4% per year) | CMAQ Share | Local Share |
| Year 1 | \$25,000 | \$12,500 | \$12,500 |
| Year 2 | \$26,000 | \$13,000 | \$13,000 |
| Year 3 | \$27,040 | \$13,520 | \$13,520 |
| Total | \$78,040 | \$39,020 | \$39,020 |

The shared ride feeder service will be provided by Chapel Hill Transit. The federal funds require a match. As defined by the MOU for new transit services, the first year match is being provided by the Town of Carrboro using funds that were included in the 2005-2006 budget; in years two and three the match will be provided by all three transit partners (Carrboro, Chapel Hill, UNC).

STAFF RECOMMENDATION

Staff recommends that the Board of Aldermen adopt the attached resolution (Attachments A).