

**BOARD OF ALDERMEN  
WORKSESSION  
AGENDA ITEM ABSTRACT  
MEETING DATE: May 9, 2006**

**TITLE: Budget Work Session for FY06-07 Recommended Budget**

<b>DEPARTMENT:</b> Town Manager	<b>PUBLIC HEARING:</b> YES ___ NO _X_
<b>ATTACHMENTS:</b> A. Salary Survey prepared by Springsted, Inc.	<b>FOR INFORMATION CONTACT:</b> Steven E. Stewart, Town Manager 918-7315 L. Bingham Roenigk, Assistant Town Manager

PURPOSE

The purpose of this agenda item is to begin budget discussions. This worksession will assist the Board in developing a final draft of the budget for adoption by the Board on June 20th.

INFORMATION

Several topics are proposed for tonight, including a presentation on the Performance Benchmarking Project with the School of Government, the recent salary market study performed by Springsted, Incorporated, and the county-wide 800 MHz radio conversion.

Town staff will be available to answer questions regarding other aspects of the budget.

STAFF RECOMMENDATION

The town staff recommends that the Board begin budget discussions and provide direction to the Town Manager on future worksessions, if desired.