

BOARD OF ALDERMEN

ITEM NO. C(2)

AGENDA ITEM ABSTRACT

MEETING DATE: May 16, 2006

TITLE: A Request for Budget Amendment for Earth Action Parade Event

DEPARTMENT: Public Works	PUBLIC HEARING: NO
ATTACHMENTS: A. Budget Amendment	FOR INFORMATION CONTACT: L. Bingham Roenigk, 918-7439

PURPOSE:

The Board of Aldermen, at its April 25th board meeting, set aside \$500 in contingency funds to offset the cost of the Earth Action Parade Event. A budget amendment is needed to transfer funds from contingency to the Public Works Department.

INFORMATION:

Promoters of the event expressed concern about the costs associated with doing the parade. The Board of Aldermen set aside \$500 to offset the costs of the parade. Earth Fest did not incur any costs for services provided by the Public Works department (\$252) and was paid \$248 by the Town to cover costs associated with the event, equal to \$500 total. The Police Department, in providing services, bills organizations so that police officers reporting to duty for the event get reimbursed directly.

FISCAL IMPACT

This project will require \$500 from the contingency fund. The balance in the contingency fund, after spending the \$500 will be \$5,000.

STAFF RECOMMENDATION

Staff recommends that the Board accept this budget amendment.