

ATTACHMENT A

**A RESOLUTION AWARDING A CONTRACT FOR
THE ROBERSON BIKE PATH
Resolution No. 128/2005-06**

THE BOARD OF ALDERMAN OF THE TOWN OF CARRBORO RESOLVES:

Section 1. The contract for the Roberson Bike Path is awarded to Barrett, Irvin, & Jordan in the amount of \$224, 669.30.

Section 2. The resolution shall become effective upon adoption.

ITEM DESCRIPTION	Engineer Estimate		Durham, NC		Barrett, Irvin, and Jordan Contractors		Carolina Asphalt Paving, Inc.		Brown Summit, NC		Holmes Contracting, Inc.		Cary, NC		Tear Constructors, Inc.		Raleigh, NC		Chris Rider, Inc.			
	QUANTITY	COST PER UNIT	TOTAL COST	COST PER UNIT	TOTAL COST	COST PER UNIT	TOTAL COST	COST PER UNIT	TOTAL COST	COST PER UNIT	TOTAL COST	COST PER UNIT	TOTAL COST	COST PER UNIT	TOTAL COST	COST PER UNIT	TOTAL COST	COST PER UNIT	TOTAL COST	COST PER UNIT	TOTAL COST	
1. Site Demolition																						
A. Clear & Grub (Off-Site Disposal)	1.20 AC	18500.00	19,800.00	8725.00	11,870.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	
B. Tree Protection Fencing	360 LF	2.30	828.00	2.15	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	
C. Existing Concrete Footing Removal (Off-Site Disposal)	290 SF	20.00	5,800.00	24.30	7,047.00	7,047.00	7,047.00	7,047.00	7,047.00	7,047.00	7,047.00	7,047.00	7,047.00	7,047.00	7,047.00	7,047.00	7,047.00	7,047.00	7,047.00	7,047.00	7,047.00	
D. Existing Curb & Gutter Removal (Off-Site Disposal)	19 LF	15.00	285.00	38.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	
E. Existing Fence Removal (Off-Site Disposal)	1 LS	750.00	750.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	
Subtotal Site Demolition:			27,403.00		20,331.00		19,530.00		19,530.00		15,725.00		15,725.00		15,725.00		15,725.00		15,725.00		19,900.00	
2. Earthwork																						
A. Cut & On-site Fill	433 CY	14.00	6,062.00	26.00	11,258.00	11,258.00	11,258.00	11,258.00	11,258.00	11,258.00	11,258.00	11,258.00	11,258.00	11,258.00	11,258.00	11,258.00	11,258.00	11,258.00	11,258.00	11,258.00	11,258.00	
B. Cut & Off-site Waste	196 CY	14.00	2,744.00	21.80	4,293.60	4,293.60	4,293.60	4,293.60	4,293.60	4,293.60	4,293.60	4,293.60	4,293.60	4,293.60	4,293.60	4,293.60	4,293.60	4,293.60	4,293.60	4,293.60	4,293.60	
C. Fine Grading																						
1. Pavement	2,170 SY	3.00	6,510.00	2.15	4,665.50	4,665.50	4,665.50	4,665.50	4,665.50	4,665.50	4,665.50	4,665.50	4,665.50	4,665.50	4,665.50	4,665.50	4,665.50	4,665.50	4,665.50	4,665.50	4,665.50	
Subtotal Earthwork:			15,316.00		20,157.10		20,991.00		20,991.00		22,245.00		22,245.00		22,245.00		22,245.00		22,245.00		27,045.00	
3. Soil Erosion Control																						
A. Silt Fence	1,500 LF	2.75	4,125.00	2.40	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	
B. Inlet Protection																						
1. Stone Inlet Protection	5 EA	200.00	1,000.00	150.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	
2. Pipe Inlet Protection	2 EA	400.00	800.00	250.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
C. Construction Entrance	3 EA	1,000.00	3,000.00	1,725.00	5,175.00	5,175.00	5,175.00	5,175.00	5,175.00	5,175.00	5,175.00	5,175.00	5,175.00	5,175.00	5,175.00	5,175.00	5,175.00	5,175.00	5,175.00	5,175.00	5,175.00	
D. Rock Silt Check	6 EA	250.00	1,500.00	180.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	
E. Stabilization (Seedling, Temporary and Permanent)	43,560 SF	0.15	6,534.00	0.07	3,049.20	3,049.20	3,049.20	3,049.20	3,049.20	3,049.20	3,049.20	3,049.20	3,049.20	3,049.20	3,049.20	3,049.20	3,049.20	3,049.20	3,049.20	3,049.20	3,049.20	
F. Class B Riprap w/Filter Fabric	50 TON	35.00	1,750.00	65.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	
G. Straw w/retting	1,050 LF	4.50	4,725.00	1.10	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	1,155.00	
Subtotal Soil Erosion Control:			23,034.00		18,079.20		20,791.50		20,791.50		24,807.00		24,807.00		24,807.00		24,807.00		24,807.00		27,934.00	
4. Surveying & Layout																						
1. LS	5000.00	1.00	5,000.00	9200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	
Subtotal Surveying & Layout:			5,000.00		9,200.00		9,200.00		9,200.00		10,000.00		10,000.00		10,000.00		10,000.00		10,000.00		8,500.00	
5. Storm Drainage																						
A. 15" RCP	115 LF	30.00	3,450.00	45.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	
B. 18" RCP	111 LF	40.00	4,440.00	50.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	
C. 18" CMP	27 LF	35.50	958.50	50.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	
D. 36" RCP	72 LF	117.00	8,424.00	115.00	8,280.00	8,280.00	8,280.00	8,280.00	8,280.00	8,280.00	8,280.00	8,280.00	8,280.00	8,280.00	8,280.00	8,280.00	8,280.00	8,280.00	8,280.00	8,280.00	8,280.00	
E. Storm Drainage Outlet	1 EA	500.00	500.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	
F. 20" and Frames	4 EA	1,700.00	6,800.00	1,950.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	
G. JB W/ MH	1 EA	1,900.00	1,900.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	
Subtotal Storm Drainage:			26,932.50		31,730.00		32,484.00		32,484.00		25,842.00		25,842.00		25,842.00		25,842.00		25,842.00		29,624.00	
6. Curb, Stone Base and Paving																						
A. Asphalt Pavement																						
2" S9.5A Asphalt	1,860 SY	12.00	22,320.00	8.50	15,810.00	15,810.00	15,810.00	15,810.00	15,810.00	15,810.00	15,810.00	15,810.00	15,810.00	15,810.00	15,810.00	15,810.00	15,810.00	15,810.00	15,810.00	15,810.00	15,810.00	
B. Concrete Flume	14 LF	20.00	280.00	40.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	
C. 6" ABC Stone	1,860 SY	6.00	11,160.00	8.75	16,275.00	16,275.00	16,275.00	16,275.00	16,275.00	16,275.00	16,275.00	16,275.00	16,275.00	16,275.00	16,275.00	16,275.00	16,275.00	16,275.00	16,275.00	16,275.00	16,275.00	
D. Wheel Chair Ramp	1 EA	1,500.00	1,500.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	
Subtotal Curb, Stone Base and Paving:			35,280.00		33,445.00		40,122.00		40,122.00		42,770.00		42,770.00		42,770.00		42,770.00		42,770.00		41,938.00	
7. Miscellaneous																						
A. Fencing	1308 LF	18.50	24,186.00	14.00	18,312.00	18,312.00	18,312.00	18,312.00	18,312.00	18,312.00	18,312.00	18,312.00	18,312.00	18,312.00	18,312.00	18,312.00	18,312.00	18,312.00	18,312.00	18,312.00	18,312.00	
B. Steel Bollards	9 EA	250.00	2,250.00	435.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	3,815.00	
C. Segmental Retaining Walls	1 LS	48,716																				

AN ORDINANCE AMENDING THE FY2005-06 BUDGET ORDINANCE

WHEREAS, the Town Board of the Town of Carrboro on June 7, 2005 adopted the annual budget for the fiscal year beginning July 1, 2005 and ending June 30, 2006; and

WHEREAS, it is appropriate to amend the expense accounts in the funds listed to provide for increased expenses for the reasons stated.

NOW, THEREFORE, BE IT ORDAINED, that in accordance with authority contained in G.S. 159-15, the following expense and revenue accounts are amended as shown and that the total amount for the funds are herewith appropriated for the purposes shown:

FUND	ACCOUNT TITLE	INCREASE (DECREASE)	AMOUNT	FROM	TO
General Fund					
Expenditures	Public Works	INCREASE	\$69,270	\$4,328,437	\$4,397,707
Revenues	Restricted Intergovernmental	INCREASE	\$54,135	\$ 747,510	\$ 801,645
	Other Financing Sources (Transfer From Capital Reserve Fund)	INCREASE	\$15,135	\$1,538,827	\$1,553,962
Capital Reserve Fund					
Expenditures	Transfer to General Fund	INCREASE	\$15,135	\$ 144,800	\$ 159,935
Revenues	Fund Balance Appropriated	INCREASE	\$15,135	\$ 144,800	\$ 159,935

REASON: Appropriate additional intergovernmental revenue and local match to construct Roberson Bike Path. The local match requires using remainder of bikeways reserves (\$760); sidewalk reserves (\$12,940) and a portion of the undesignated reserves.