

## AN ORDINANCE AMENDING THE FY2005-06 BUDGET ORDINANCE

WHEREAS, the Town Board of the Town of Carrboro on June 7, 2005 adopted the annual budget for the fiscal year beginning July 1, 2005 and ending June 30, 2006; and

WHEREAS, it is appropriate to amend the expense accounts in the funds listed to provide for increased expenses for the reasons stated.

NOW, THEREFORE, BE IT ORDAINED, that in accordance with authority contained in G.S. 159-15, the following expense and revenue accounts are amended as shown and that the total amount for the funds are herewith appropriated for the purposes shown:

FUND	ACCOUNT TITLE	INCREASE (DECREASE)	AMOUNT	FROM	TO
<b>Bond Fund</b>					
<b>Revenues</b>	Bond Proceeds	DECREASE	(\$1,083,462)	\$1,195,777	\$112,315
	Bond Proceeds – Hanna St. Sidewalk	INCREASE	\$41,165	\$43,993	\$85,158
	Bond Proceeds –Bolin Forest Sidewalk	INCREASE	\$11,979	\$24,670	\$36,649
	Developer Contribution – Bolin Forest Sidewalk	INCREASE	\$2,100	\$0	\$2,100
	Bond Proceeds-Lisa Drive Sidewalk	DECREASE	(\$37,754)	\$164,426	\$126,672
	Bond Proceeds –Quail Roost Sidewalk	DECREASE	(\$28,503)	\$174,397	\$145,894
	Bond Proceeds –N. Greensboro Sidewalk	INCREASE	\$325,553	\$0	\$325,553
	Bond Proceeds-Williams Sidewalk	INCREASE	\$36,879	\$0	\$36,879
	Bond Proceeds –Lloyd Sidewalk	INCREASE	\$10,756	\$0	\$10,756
	Bond Proceeds –Jones Ferry Road Sidewalk	INCREASE	\$18,040	\$0	\$18,040
	Bond Proceeds –Fowler Sidewalk	INCREASE	\$15,935	\$0	\$15,935
	Bond Proceeds –S. Greensboro Sidewalk	INCREASE	\$42,902	\$0	\$42,902
	Bond Proceeds –Pleasant Drive Sidewalk	INCREASE	\$18,223	\$0	\$18,223
	Bond Proceeds –Ashe Sidewalk	INCREASE	\$7,008	\$0	\$7,008
	Bond Proceeds –Elm Sidewalk	INCREASE	\$9,958	\$0	\$9,958
	Bond Proceeds –Shelton Sidewalk	INCREASE	\$11,365	\$0	\$11,365
	Bond Proceeds –Bim St. Sidewalk	INCREASE	\$9,486	\$0	\$9,486
	Bond Proceeds –Davie Sidewalk	INCREASE	\$10,985	\$0	\$10,985
	Bond Proceeds –Estes Sidewalk	INCREASE	\$14,446	\$0	\$14,446
	Bond Proceeds –Pine St. Sidewalk	INCREASE	\$9,404	\$0	\$9,404
	Bond Proceeds –Cheek Sidewalk	INCREASE	\$13,056	\$0	\$13,056
	Bond Proceeds –James St. Sidewalk	INCREASE	\$25,317	\$0	\$25,317
	<b>TOTAL REVENUE – BOND FUND</b>				

<b>Expenditures</b>	ACCOUNT TITLE	INCREASE (DECREASE)	AMOUNT	FROM	TO
	Hanna St. Sidewalk	INCREASE	\$41,165	\$199,113	\$240,278
	Quail Roost Sidewalk	DECREASE	(\$28,503)	\$174,397	\$145,894
	Lisa Drive Sidewalk	DECREASE	(\$37,754)	\$164,426	\$126,672
	Bolin Forest Sidewalk	INCREASE	\$14,079	\$52,330	\$66,409
	N. Greensboro Sidewalk	INCREASE	\$325,553	\$0	\$325,553
	Williams St. Sidewalk	INCREASE	\$36,879	\$0	\$36,879
	Lloyd Sidewalk	INCREASE	\$10,756	\$0	\$10,756
	Jones Ferry Road Sidewalk	INCREASE	\$18,040	\$0	\$18,040
	Fowler Sidewalk	INCREASE	\$15,935	\$0	\$15,935
	S. Greensboro Sidewalk	INCREASE	\$42,902	\$0	\$42,902
	Pleasant Drive Sidewalk	INCREASE	\$18,223	\$0	\$18,223
	Ashe Sidewalk	INCREASE	\$7,008	\$0	\$7,008
	Elm Sidewalk	INCREASE	\$9,958	\$0	\$9,958
	Shelton Sidewalk	INCREASE	\$11,365	\$0	\$11,365
	Bim St. Sidewalk	INCREASE	\$9,486	\$0	\$9,486
	Davie Sidewalk	INCREASE	\$10,985	\$0	\$10,985
	Estes Sidewalk	INCREASE	\$14,446	\$0	\$14,446
	Pine St. Sidewalk	INCREASE	\$9,404	\$0	\$9,404
	Cheek Sidewalk	INCREASE	\$13,056	\$0	\$13,056
	James St. Sidewalk	INCREASE	\$25,317	\$0	\$25,317
	Unspecified Project Costs	DECREASE	(\$1,083,462)	\$1,435,765	\$352,303
	<b>TOTAL EXPENDITURES—BOND FUND</b>				

REASON: To establish bond-funded projects as projected with BAN proceeds.