

# BOARD OF ALDERMEN

ITEM NO. C(4)

## AGENDA ITEM ABSTRACT

MEETING DATE: January 16, 2007

**TITLE: A Request to Approve a Budget Amendment**

<b>DEPARTMENT:</b> Management Services	<b>PUBLIC HEARING:</b> YES ____ NO <u>x</u>
<b>ATTACHMENTS:</b> Attachment A: Budget Ordinance	<b>FOR INFORMATION CONTACT:</b> Sandy Svoboda, 918-7301 Will Autry, 918-7326

### PURPOSE:

A budget amendment is required to recognize the \$45,000 mini-grant that will be awarded from the Clean Water Management Trust Fund for the Bolin Creek Watershed Restoration Team (BCWRT).

### INFORMATION:

The Board of Aldermen was made aware of this grant through previous meetings on 9/5/06 and 10/3/06. While this is a joint effort with Chapel Hill, Carrboro has agreed to administer this grant. This grant requires a \$5,000 local match in which Chapel Hill will pay \$3,725 and Carrboro will pay \$1,275.

### FISCAL IMPACT:

There are sufficient funds in the Planning Department to absorb the local share.

### STAFF RECOMMENDATION:

Approve budget amendment as requested.