BOARD OF ALDERMEN

ITEM NO. (1)

AGENDA ITEM ABSTRACT

MEETING DATE: APRIL 10, 2007

SUBJECT: Explanation of OWASA's Plans to Increase Connection Fees for New Customers for Water and Sewer Services

DEPARTMENT: MANAGER'S OFFICE	PUBLIC HEARING: NO
ATTACHMENTS: A – Resolution B – Report from OWASA	FOR INFORMATION CONTACT: Kevin Ray, OWASA Dir. of Finance and Customer Service – 537-4236 / kray@owasa.org

PURPOSE

The purpose of this agenda item is to have OWASA officials explain the need for a substantial increase in sewer service availability fees for new customers.

INFORMATION

At a recent meeting of the Rogers Road Small Area Task Force, Aldermen Broun inquired why OWASA was expecting to increase sewer service availability fees by 40%. The purpose of this report, presented by OWASA Finance and Customer Service Director Kevin Ray, is to answer that question. Mac Clarke, OWASA Board Chair, is expected to attend the meeting with Mr. Ray to answer any questions the Board may have.

FISCAL IMPACT

No direct fiscal impact is anticipated.

RECOMMENDATION

Town staff recommend that the Board receive this report.