## A RESOLUTION RECEIEVING THE REPORT ON WASTE REDUCTION AND RECYCLING STRATEGIES Resolution No. 202/2006-07

WHEREAS, the town staff provided a report on waste reduction and recycling strategies for waste in the Town of Carrboro.

NOW, THEREFORE, BE IT RESOLVED by the Carrboro Board of Aldermen that the Board receives the report.

## **Comparson of Revenues with Similar PAYT Towns**

Town of Carrboro (18,000 pop.)

City of Eden (16,000 pop.)

Category	% of Revenue	Category	% of Revenue
Property Taxes	54%	Property Taxes	30%
Local Sales Tax	18%	Local Sales Tax	20%
Other taxes/license	3%	Other Taxes/License	10%
Unrestric Intergovt	3%	Unrestric Intergovt	6%
Restr Govt	3%	Restr Govt	6%
Fees and Permits	5%	Fees and Permit	1%
Sales and Svcs	2%	Sales and Svcs*	9%
Interest Earnings	0.5%	Interest Earnings	3%
Other Revenue	0.5%	Other Revenue	1%
Other Financing Sou	8%	Other Financing Sou	0%
Fund Balance	3%	Fund Balance	14%

Town of Havelock (22,000 pop.)

Town of New Bern (24,000 pop.)

Category	% of Revenue	Category	% of Revenue
Property Taxes	34%	Property Taxes	42%
Local Sales Tax	17%	Local Salex Tax	22%
Other Taxes/License	6%	Other Taxes/License	1%
Unrestric Intergovt	11%	Unrestric Intergovt	1%
Restr Govt	18%	Restr Govt	6%
Fees and Permit	2%	Fees and Permit	3%
Sales and Svcs*	8%	Sales and Svcs*	14%
Interest Earnings	1%	Interest Earnings	1%
Other Revenue	1%	Other Revenue	2%
Other Financing Sou	0%	Other Financing Sou	6%
Fund Balance	2%	Fund Balance	2%

<sup>\*</sup> Denotes PAYT included

## **Comparison of PAYT Revenue and Solid Waste Operations**

## City of Eden

Cost of Solid Waste Program \$1,643,600 PAYT Fees Revenue \$1,098,700

City of Havelock

Solid Waste Program \$352,988 PAYT Fees Revenue \$36,750

City of New Bern

Solid Waste Program \$1,737,015 PAYT Fees Revenue \$1,324,000

EXHIBIT 3-6
ORANGE COUNTY WASTE CHARACTERIZATION STUDY - APRIL 2005
TOWN OF CARRBORO WASTE COMPOSITION

		Mean	Standard	95% Confidence Limits	
terial C	omponents	Composition	Deviation	Lower	Upper
D					
Paper	Nowanonor/Print	2.3%	1.6%	1.3%	3.4%
	Newspaper/Print		2.8%		
	Glossy Magazines	3.7%		1.9%	5.5%
	Recyclable Corrugated Cardboard	2.5%	2.0%	1.2%	3.8%
	Non-Recyclable Cardboard	0.4%	0.7%	<0.1%	0.9%
	Phone Books	0.3%	0.9%	<0.1%	0.9%
	Paperboard	3.5%	1.5%	2.5%	4.5%
	Other Books	<0.1%	0.0%	<0.1%	0.0%
	White Ledger	1.9%	2.1%	0.6%	3.3%
	Mixed Office Paper	2.1%	2.0%	0.7%	3.4%
	Other Paper (includes hardback books)	11.2%	4.7%	8.1%	14.2%
	Total Paper	28.0%			
Plastics		0.00/	4.00/	0.00/	F 00/
	All Plastic Bottles	3.0%	4.2%	0.3%	5.8%
	Film	5.1%	2.8%	3.2%	6.9%
	All Cups & Tubs	1.0%	0.5%	0.7%	1.4%
	All Other Plastic (includes styrofoam)	5.7%	3.0%	3.8%	7.7%
Organic	Total Plastics	14.9%			
Jigariit	Food Waste	21.9%	10.9%	14.7%	29.0%
	Textiles/Leather	5.9%	5.1%	2.6%	9.3%
	Diapers	3.9%	2.5%	2.3%	5.6%
	Other Organics (includes rubber)		5.9%	<0.1%	7.4%
	Total Organics	3.5% 35.2%	5.9%	<0.1%	7.47
Ferrous	<del>_</del>	33.2 /6			
	Food Containers/Bi-Metal	0.9%	0.5%	0.6%	1.3%
	Aerosols	0.2%	0.3%	<0.1%	0.4%
	Other Ferrous	1.9%	2.7%	0.2%	3.7%
	Total Ferrous Metal		2.770	0.2 /0	0.7 /
Non Fe	rrous Metal				
	Aluminum Cans	0.6%	0.3%	0.3%	0.8%
	Aluminum Foil	0.5%	0.4%	0.2%	0.8%
	Other Non-Ferrous	<0.1%	0.1%	<0.1%	0.1%
	Total Non Ferrous Metal				• • • • • • • • • • • • • • • • • • • •
Glass					
	All Bottles & Jars	4.1%	4.4%	1.3%	7.0%
	Other Glass	1.4%	2.5%	<0.1%	3.1%
	Total Glass				
Wood					
	Pallets	<0.1%	0.0%	<0.1%	0.0%
	Lumber	4.7%	10.0%	<0.1%	11.29
	Painted/Treated	<0.1%	0.0%	<0.1%	0.0%
	Stumps/Heavy Sections	<0.1%	0.0%	<0.1%	0.0%
	Total Wood		5.5.5	44	0.07
Inert					
	Brick, concrete, dirt, asphalt, etc.	3.6%	2.9%	1.7%	5.5%
Yard W		0.40/	4.40/	0.40/	4.00
	(includes grass, leaves, small branches)	2.1%	4.1%	<0.1%	4.8%
Special	l Waste				
3p30.0	Lead-Acid Batteries	<0.1%	0.0%	<0.1%	0.09
	Dry Cell Batteries	0.1%	0.1%	<0.1%	0.07
	Oil Filters	<0.1%	0.1%	<0.1%	0.29
	Other Hazardous Waste	<0.1% 0.4%	0.0%	<0.1% <0.1%	1.09
	Infectious Waste				
		<0.1%	0.0%	<0.1%	0.0%
	Reusable Waste Total Special Waste	<0.1%	0.0%	<0.1%	0.0%
Brown	Total Total Special Waste Goods	0.5%			
DIOMI	Electronic Goods	1.3%	2.0%	<0.1%	2.5%
		1.376	2.076	<0.1%	2.39

Notes: 1. Composition based on 9 samples.

EXHIBIT 3-2
ORANGE COUNTY WASTE CHARACTERIZATION STUDY - APRIL 2005
RESIDENTIAL WASTE COMPOSITION

		Mean	Standard	95% Confidence Limits	
terial Co	mponents	Composition	Deviation	Lower	Upper
Paper					
upc.	Newspaper/Print	4.9%	3.7%	3.5%	6.3%
	Glossy Magazines	4.7%	3.0%	3.6%	5.9%
	Recyclable Corrugated Cardboard	2.4%	1.6%	1.7%	3.0%
	Non-Recyclable Cardboard	0.7%	1.7%	0.1%	1.4%
	Phone Books	0.2%	0.6%	<0.1%	0.4%
	Paperboard	3.6%	1.5%	3.0%	4.2%
	Other Books	<0.1%	0.0%	<0.1%	0.0%
	White Ledger	1.9%	1.6%	1.2%	2.5%
	Mixed Office Paper	3.3%	1.9%	2.5%	4.0%
	Other Paper (includes hardback books)	13.1%	3.5%	11.8%	14.4%
	Total Paper	34.9%			
Plastics	All Disable Damies	0.40/	1 40/	4.00/	0.00/
	All Plastic Bottles	2.4%	1.4%	1.9%	3.0%
	Film	5.6%	2.1%	4.8%	6.4%
	All Cups & Tubs	1.0%	0.5%	0.8%	1.2%
	All Other Plastic (includes styrofoam)  Total Plastics	5.9% 14.9%	3.0%	4.8%	7.0%
Organics		14.570			
•	Food Waste	22.2%	5.6%	20.1%	24.4%
	Textiles/Leather	5.1%	3.1%	3.9%	6.3%
	Diapers	4.4%	4.4%	2.6%	6.1%
	Other Organics (includes rubber)	1.3%	1.5%	0.8%	1.9%
	Total Organics	33.0%			
Ferrous					
	Food Containers/Bi-Metal	1.4%	0.9%	1.1%	1.7%
	Aerosols	0.4%	0.3%	0.3%	0.5%
	Other Ferrous	1.3%	1.1%	0.8%	1.7%
	Total Ferrous Metal	3.1%			
Non Feri	rous Metal Aluminum Cans	0.7%	0.4%	0.5%	0.9%
	Aluminum Foil	0.7%	0.4%	0.5%	0.8%
			0.4%	<0.1%	0.0%
	Other Non-Ferrous Metal	<u>&lt;0.1%</u> <b>1.4%</b>	0.176	<0.176	0.07
Glass	Total Non Terrous metal	1.476			
<b>G</b> 1000	All Bottles & Jars	4.3%	5.9%	2.0%	6.5%
	Other Glass	0.2%	0.3%	0.1%	0.4%
	Total Glass		0.070	0.170	0.47
Wood	rotal Glass				
	Pallets	. <0.1%	0.0%	<0.1%	0.0%
	Lumber	2.3%	6.0%	<0.1%	4.6%
	Painted/Treated	<0.1%	0.3%	<0.1%	0.2%
	Stumps/Heavy Sections	<0.1%	0.0%	<0.1%	0.0%
	Total Wood		0.070	20.170	0.07
Inert		•			
	Brick, concrete, dirt, asphalt, etc.	2.2%	2.5%	1.2%	3.1%
M 1 1 M -	-6-				
Yard Wa	iste (includes grass, leaves, small branches)	1.8%	2.7%	0.7%	2.8%
	(includes grass, leaves, small branches)	1.076	2.7 78	0.7 78	2.07
Special	Waste				
-	Lead-Acid Batteries	<0.1%	0.0%	<0.1%	0.0%
	Dry Cell Batteries	0.2%	0.2%	<0.1%	0.29
	Oil Filters	<0.1%	0.2%	<0.1%	0.19
	Other Hazardous Waste	0.4%	0.8%	<0.1%	0.7%
	Infectious Waste	<0.1%	0.0%	<0.1%	0.0%
	Reusable Waste	<0.1%	0.0%	<0.1%	0.09
	Total Total Special Waste				
Brown C	•				
	Electronic Goods	1.4%	1.4%	0.8%	2.0%

Notes: 1. Composition based on 26 samples.