

A RESOLUTION ACCEPTING THE RECOMMENDATIONS FROM
THE HUMAN SERVICES ADVISORY BOARD FOR
2007-08 HUMAN SERVICE FUNDING
Resolution No. 211/2006-07

WHEREAS, the Town of Carrboro established as a policy to support human services agencies that provide invaluable services to Carrboro citizens; and

WHEREAS, forty-six agencies applied for funding through the established Human Services funding process; and

WHEREAS, the Human Service Advisory Commission has met with all applicants that applied for funding in the 2007-08 funding cycle; and

WHEREAS, the town staff indicated that the human services funding level for the year 2007-08 is \$125,362.00; and

WHEREAS, the total amount of funding requests for 2007-08 is \$236,399.86, including the amount needed to assist the Ten Year Plan to End Homelessness partnering governments to staff a position to support the implementation on the Ten Year Plan to End Homelessness.

NOW THEREFORE, THE CARRBORO MAYOR AND BOARD OF ALDERMEN RESOLVES THAT:

Section 1. There is \$125,362 available for allocation to Human Services agencies in the 2007-08 budgets.

Section 2. That the Human Services Advisory Commission and the Board of Aldermen liaison have heard the requests from the applicants and are making a final recommendation for allocation of the available amount funds.

NOW THEREFORE BE IT RESOLVED: that the Carrboro Board of Aldermen approves the recommendation for funding by the Human Services Advisory Commission in the amount of \$125,362 for budget year 2007-08.

2007-2008 Funding Recommendations

AGENCY	Category	USE OF FUNDS	2006-07 Funding	2007-08 Funding Request	2007-08 Funding
Piedmont Wildlife Center	Animal Welfare	Wildlife rehabilitation and release program to offset the total cost of services to Carrboro residents	400	5,000	400
Community School for People Under Six	Children-0-6 years	To be used for field trips, special events programming, cultural events and scholarships for Carrboro families when needed.	3,000	3,000	3,000
Middle School/After School	Children-after school	Provide positive social, educational and recreational alternatives through safe & appropriate after school programs. To support program services @ McDougle School	7,000	7,500	7,000
Grape Arbor Development Corporation	Children-after school-parents	To provide enrichment and developmental activities to enhance academic, personal and moral development of youth in the Chapel Hill-Carrboro community.	1,000	5,000	1,000
Orange County Communities In Schools, Inc.	Children-at risk failure	Support of 1 FTE Ex. Director and .5 program director; program supplies, educational resources to assist with academic achievement @ McDougle Middle School	3,098	3,200	3,000
Charles House Association	Children-day care referral	To support Charles House community eldercare daycare services for client families for Carrboro residents, particularly families in financial or social need.	2,500	3,000	2,500
Child Care Services Association	Children-day care referral	Child Care Scholarships Program; Provide scholarships for day care services in high quality, licensed child care centers.	5,000	5,000	5,000
Dept of PSY OASIS Program	Treatment Program adolescents/young adults	Amount requested represents 20% of total cost for services to 26 residents of Carrboro	0	2,774	0
Orange Co Partnership for Young Children	Children-pre-school	Support for administrative staff to develop, monitor and evaluate our new Healthy Kids Campaign community collaboration initiative.	1,000	2,000	1,000
Dispute Settlement Center	Conflict Resolution	To support youth conflict resolution training in after school programs and in the summer in Chapel Hill-Carrboro public housing neighborhoods and community centers, free and sliding scale mediations, juvenile victim-offender mediation. Latino outreach activities.	6,000	6,480	6,000

Orange Co Disability Awareness Council	Disabled	Basic operating expenses, ADA related workshops, employment training, resources, supplies, staff training, computer support, travel and printing.	0	2,000	500
Triangle Reading Service	Disabled	To provide access to local news, info & enrichment from print media for elderly, blind & physically impaired people.	2,500	3,000	2,500
The ARC of Orange County	Disabled-Developmentally	To support Toddlers In Action Program ; nutrition, strength training and spinning classes at the Wellness Center	3,000	3,500	3,000
OE Enterprises	Disabled-Developmentally	Provide vocational services for persons with employment barriers, provide services to help clients find, learn and keep a job.	3,000	3,000	3,000
Hidden Voices	Education-Community	To help support to projects, <i>Because We Are Still Here and Latina Voices: Surviving Domestic Violence</i> that offers under-represented groups the opportunity to express their stories in a format that creates pathways for civic engagement.	500	5,000	500
Orange County Literacy Council	Education-Literacy	To support the Adult Literacy Program which provides individual tutoring and small group class programs.	2,000	2,200	2,000
Cornucopia House	Health -Cancer	To partially fund resource center/education/outreach programs and services. Cornucopia House serves anyone touched by cancer at any stage of dx, treatment, recovery, remission or recurrence free of charge	2,500	4,000	2,500
Alliance of Aids Services	Health-Aids	To provide 24 hr care for low-income people living w HIV/Aids who need assistance w daily living activities.	4,000	5,000	4,000
Duke Hospice	Health-Hospice Care	To provide palliative care for terminally ill patients, regardless of ability to pay. To provide bereavement services to the community and hospice care for indigent residents of Carrboro	3,500	3,750	3,500
Piedmont Health Services	Health-Low Income	To support the delivery of comprehensive, bilingual, medical and dental care to underserved residents of Carrboro	0	5,000	0
Planned Parenthood of Central North Carolina	Health-Pregnancy	To support health services, family planning, HIV and STI testing, cancer screenings and treatment for STD's, as well as education.	1,000	1,500	1,000

Orange County American Red Cross	Health-Variou	To provide disaster response and recovery; Health and Safety Services and Blood Services	3,000	3,000	3,000	3,000
El Centro Latino	Hispanic Services-various	To support direct program, volunteer management and general overhead costs for the Access Program, providing culturally sensitive and bilingual resource and referral services.	3,600	4,000	3,600	3,600
EmPOWERment	Low Income-rental management	For the property manager position, which manages 58 affordable rental units for three non-profits: Affordable Rentals, EmPOWERment Inc. and OPC.	4,156	9,267.76	5,900	5,900
Interfaith Council for Social Services (IFC)	Low Income-various	Sustainable support for emergency shelter, longer-term housing, food, crisis intervention and other IFC services	8,550	10,000	8,550	8,550
The Peoples Channel	educational	Provides discount rates to community groups, government agencies and non-profits to produce their own programs	0	3,178.10	0	0
Club Nova Community, Inc.	Mental Health-adult	Extensive training of members and staff in the International Center for Clubhouse Development training courses. Specialized training in the area of education, employment, residential or work-ordered day.	1000	5,000	1,500	1,500
Kids Scope/OPC Mental Health Center	Mental Health-children	Mental health services for pre-school children with special emphasis on Spanish speaking children & their families and consulting services to daycare centers that serve them.	1,000	1,000	1,000	1,000
El Futuro, Inc	Mental Health-Hispanic	For mental health and substance abuse services for Carrboro residents.	1,500	2,500	1,500	1,500
Chrysalis Foundation for Mental Health	Mental Health-various	To support the continued development of 32 units of supportive housing for people with disabilities.	2,000	2,500	2,000	2,000
Mental Health Association of Orange County	Mental Health-various	To support expenses related to the Compeer, and FAN programs.	3,000	5,000	3,000	3,000
Students United for a responsible Global Environment(SURGE)	Bike Share Program	Support to the Blue Urban Bikes, a community bike share program that aims to redefine urban transportation in Carrboro. To pay for bicycle parts(the bikes are donated and refurbished)	0	5,000	0	0
Orange Chatham Alter. Sentencing	Rehab-Crime	Provide written individualized reports including offender background & assessment of rehabilitation needs, levels of motivation and available appropriate resources that the judge reviews at sentence hearings.	3,500	4,000	3,500	3,500

Project Turn Around	Rehab-Crime-Legal	To support a court diversionary program for first time, non-violent drug offenders to overcome drug-dependent life styles and to contribute to the community in a positive manner. PTA is for first time non-violent drug offenders.	1,000	35,000	1,000
Freedom House Recovery Center	Rehab-Substance Abuse	For day to day services in the Detox, Alvis and Men's Halfway Houses, Outpatient and Acute Substance Abuse Stabilization programs, facility cost, medical and educational supplies	6,000	8,000	6,000
Family & Children's Services	Rehab-Violence	CHANGE program for convicted domestic abusers to learn appropriate ways to deal with conflict. Art Therapy for children of domestic abusers	3,000	4,000	3,000
Family Violence Prevention Ctr.	Rehab-Violence	To support the provision of basic domestic violence support group, court advocacy, 24 hr hotline counseling and court advocacy.	4,000	5,000	4,000
A Helping Hand	Senior Assistance	To provide subsidies for elderly & individuals with disabilities and to provide assistance with carrying grocery bags, grocery shopping & in home chore assistance, meal preparation, and transportation for medical appointments.	1,800	2,500	2,000
Joint Orange-Chatham Community Action, Inc. (JOCCA)	Seniors-Food	To provide hot nutritious meals to older adults.	6,500	7,000	6,500
Retired Senior Volunteer Program (RSVP)	Seniors-volunteer	These funds will be used to provide criminal background check for volunteers working w children and support VITA and Reading Partners Program.	1,400	1,400	1,400
Orange County Rape Crisis Center	Women -Violence	Provide client support and community education to respond to and prevent sexual violence. Funding increases are needed to maintain the quality and breadth of safety/prevention educational programs.	2,500	5,000	2,500
The Women's Center, Inc	Women-Various	Community Education & Outreach, Financial Programs, Support Services which include information and referral and Women in Transition Program and legal information services	5,000	5,250	4,000

Volunteers for Youth, Inc.	Youth Mentoring	To support the Mentoring Program, which matches trained mentors with children at risk of delinquency, the Community Services Program, which oversees the court-ordered volunteer work of young people and the Teen Court Program	2,000	2,000	2,000
Big Brothers Big Sisters of Durham and Orange Counties, Inc.	Youth-Mentoring Program	To support Big Brother/Big Sister mentoring programs in Carrboro	500	5,000	500
Adolescent Pregnancy Prevention Coalition	Youth-Pregnancy	Provide services to Carrboro health care school based & youth serving providers to help expand their ability & capacity to implement teen pregnancy prevention & parenting programs.	300	500	300
Equine Reflections, Inc.	Youth –violence prevention	For therapeutic summer camps. The focus will be youth violence prevention, substance abuse prevention and relationship building. These goals will be met through the utilization of equine assisted psychotherapy and equine assisted growth and learning activities.	0	10,000	0
Ten Year Plan to End Homelessness	Homeless	Orange County, Chapel Hill, Hillsborough, United Way and Carrboro have joined together to develop a ten-year plan to end homelessness	6,000	8400	7,212
The Chapel Hill Carrboro YMCA (Boomerang)	Youth-Substance Abuse	To support <i>Boomerang</i> , an alternative to suspension program currently serving CH/Carrboro City Schools.	0	2,000	0
		Total	122,304	236,399.86	125,362

Notes:
 \$125,362.00 allocated for Human Services for 2007-08
 48 requests for funding received
 42 agencies received funding
 6 agencies did not receive funding