BOARD OF ALDERMEN

ITEM NO. C(3)

AGENDA ITEM ABSTRACT MEETING DATE: November 20, 2007

TITLE: A Request to Authorize the Purchase of a Dump Truck with V - Box Salt Spreader and Plow Declaring a 1995 International Dump Truck as Surplus Property for the Purpose of a Trade-In

DEPARTMENT: Management Services	PUBLIC HEARING: YES NO _x_
ATTACHMENTS: A: Resolution	FOR INFORMATION CONTACT: George Seiz, Director of Public Works 918-7427 Sandy Svoboda, Purchasing Officer 918-7301

PURPOSE

The purpose of this agenda item is to authorize the purchase of a dump truck with V - box salt spreader and plow for the Public Works department. The Board is also requested to declare a 1995 International dump truck currently owned by the Town as surplus property and to authorize the use of this as a trade-in for the dump truck purchase.

INFORMATION

A request for bids was advertised October 3, 2007 on the Town website and in the <u>Chapel Hill Herald</u>. The request was also sent to seven truck companies in North Carolina. The following bids were received and opened on October 17, 2007:

White International Trucks - \$103,345, Option #1 heavier vehicle – no bid)
Fontaine Truck Equipment - \$101,718 (no trade in option), Option #1 heavier vehicle – same price
Triad Freightliner - \$109,000 (trade in allowance - \$7,100), Option #1 heavier vehicle - \$114,000
(trade in allowance - \$7,100)

The bid from Fontaine Truck Equipment was rejected because it was not a complete bid package and therefore not a responsive bid.

The Public Works Department wishes to purchase from Triad Freightliner a dump truck with v - box spreader and plow (Option #1) at a cost of \$114,000. Triad Freightliner has offered to accept the 1995 International dump truck currently owned by the Town as a trade in for the dump truck purchase. The trade in allowance is \$7,100. The total purchase cost after the trade in is \$106,900.

Public Works will use this equipment for street maintenance, right-of-way maintenance, and snow and ice control.

FISCAL IMPACT

This item is part of the scheduled FY07-08 CIP equipment and vehicle lease-purchase schedule. The purchase price of the dump truck, including the trade in value, will be a cost savings of \$4,994 from what was budgeted.

STAFF RECOMMENDATION

The Board of Aldermen is requested to declare the 1995 International dump truck as surplus property for purpose of trade-in for the dump truck and authorize the purchase of the dump truck from Triad Freightliner for a total cost of \$106,900.