

BOARD OF ALDERMEN

ITEM NO. D(3)

AGENDA ITEM ABSTRACT

MEETING DATE: MARCH 4, 2008

**SUBJECT: REVISED BUDGET REQUEST FROM ORANGE COMMUNITY
HOUSING AND LAND TRUST**

DEPARTMENT: Community and Economic Development	PUBLIC HEARING: NO
ATTACHMENTS: A – OCHLT's past, original, and revised budget requests	FOR INFORMATION CONTACT: James Harris, 918-7319

PURPOSE

The purpose of this item is for the Orange Community Housing and Land Trust to present to the Board of Aldermen a revised fiscal year 08-09 budget request.

INFORMATION

Information regarding the 07-08 allocation, initial 08-09 request, and revised 08-09 budget request is contained in the spreadsheet in ATTACHMENT A.

FISCAL AND STAFF IMPACT

Any fiscal impact associated with this request would depend on what is allocated in the approved FY08-09 budget.

RECOMMENDATION

Staff recommends that the Board of Aldermen enter this request into the record and consider it as part of the normal budget process along with all other internal and external budget requests.