

# BOARD OF ALDERMEN

ITEM NO. (1)

## AGENDA ITEM ABSTRACT

MEETING DATE: May 13, 2008

**TITLE: Presentation of Manager's Recommended FY2008-09 Budget**

<b>DEPARTMENT: Town Manager</b>	<b>PUBLIC HEARING: YES ____ NO <u>x</u></b>
<b>ATTACHMENTS:</b> A. <b>Proposed Fee Schedule</b>	<b>FOR INFORMATION CONTACT:</b> <b>Steven E. Stewart, 918-7315</b>

### PURPOSE

By state law, the Town Manager is responsible for submitting a balanced budget for the Carrboro community to the Mayor and Board of Aldermen by June 1<sup>st</sup>. Tonight, the Board is presented with the FY2008-09 Recommended Budget. The recommended budget is submitted earlier than required by law so that the Board and community have sufficient time to discuss the initiatives proposed in the budget. Following the presentation, a work session will be held.

### INFORMATION:

The budget document and related decision package booklet are provided to the Board on the night of the meeting. The proposed fee schedule includes changes in Recreation and Park fees to enable the department to provide for service refunds in the event of disaster or mechanical breakdowns that affect the ability to provide adequate facility service or quality; adds shuttle service capacity and fees, Community Arts Group rates, promotional display ad fees, and program souvenir fees. Fees in Public Works update calculations for roll out and yard waste containers, as well as various street fees. Updated Planning Department fees are also included.

### STAFF RECOMMENDATION

The town staff recommends that the Board accept the Manager's Recommended FY2008-09 Budget Document.