ITEM NO. D(1)

AGENDA ITEM ABSTRACT
MEETING DATE: October 7, 2008

TITLE: Update on Carrboro Parks Project Fundraiser to Design, Purchase and Install a Disc Golf Course at Anderson Park

DEPARTMENT: Recreation and Parks	PUBLIC HEARING: YES/NO X
ATTACHMENTS: A. Resolution	FOR INFORMATION CONTACT: Anita Jones-McNair – 918-7381 Brendan Moore-918-7392

PURPOSE

The purpose of this agenda item is to provide an update by the Carrboro Parks Project (CPP) on the progress made to raise funds to design, purchase and install a disc golf course at Anderson Park. Katie Allman from the CPP will provide this update.

INFORMATION

The Board approved this project at their March 4th, 2008 meeting. The Carrboro Parks Project would like to provide the Board with an update on the project to date. Since the project was approved, we have acquired a lower than anticipated quote for the costs associated with this project. We anticipate this project to cost approximately $8500 and to be carried out in two phases. Phase one would be to raise $2700 for course design fees; Phase 2 would be to raise the remaining $5800 for equipment and installation. To date, $3532.13 has been raised towards this project with $2700 donated by Zach Ward of DSI Comedy Theater which completes phase one. The Town has contracted with Innova, Inc. to complete a professional design of the course. Other fundraising events include a Direct Mailing conducted in September, a disc golf tournament to be held in November, and a fundraising table at Weaver Street Market. No financial commitment is requested of the Town of Carrboro. Final approval for the disc golf course design, purchase and installation will be coordinated by the Town staff.

STAFF AND FISCAL IMPACT

$2700 of donated funds used for course design
Staff will continue to provide assistance with administering the financial and contractual obligations of this project. To date, staff has contributed approximately 20 hours to this project.

STAFF RECOMMENDATION

The town staff recommends that the Board adopt the attached resolution.