

BOARD OF ALDERMEN

ITEM NO. C(3)

AGENDA ITEM ABSTRACT

MEETING DATE: December 2, 2008

TITLE: Request to Approve Budget Amendment

DEPARTMENT: Planning	PUBLIC HEARING: YES ____ NO <u>x</u>
ATTACHMENTS: A. Budget Ordinance B. Map	FOR INFORMATION CONTACT: Adena Messinger, Planning Bing Roenigk, Management Services

PURPOSE:

The Board of Aldermen is requested to approve a budget amendment acknowledging the allocation of additional DCHC Metropolitan Planning Organization grant revenue to fund a feasibility study for a pedestrian and bicycle path that would connect the neighborhoods on the north and south sides of Morgan Creek, and integrate the path with the future Morgan Creek greenway trail.

INFORMATION:

The Town submitted a request to the DCHC Metropolitan Planning Organization (MPO) for STP-DA funds to conduct a feasibility study for a pedestrian/bicycle path crossing Morgan Creek (see attachment B for a map). The requested funds totaled \$5,000, which amounts to \$4,000 of STP-DA funds and \$1,000 for the local match (20%). The request was approved for FY08-09 by the MPO Transportation Advisory Committee at their April 2008 meeting. Staff anticipates that this study will be folded into the planning for the Morgan Creek greenways trail that is underway.

The local match of \$1,000 was set aside in designated fund balance and will be appropriated in FY08-09 into the bond fund for the feasibility study.

FISCAL AND STAFF IMPACT:

n/a

STAFF RECOMMENDATION:

The Board is requested to approve the budget amendment.